

## AGENDA

DES MOINES CITY COUNCIL  
TRANSPORTATION COMMITTEE  
City Council Chambers  
21630 11th Avenue S, Des Moines, Washington  
Thursday, June 13, 2024 - 4:00 PM

**Transportation Committee:** Chair Matt Mahoney, Vice Chair Harry Steinmetz, Gene Achziger

### CALL TO ORDER

### AGENDA

- Item 1. APPROVAL OF MINUTES FROM THE MAY 9, 2024 MEETING.  
[05.09.24 Transportation Committee Minutes Draft](#)
- Item 2. FINAL TRANSPORTATION IMPROVEMENT PLAN
- *Staff will provide the final TIP for discussion*
- [TIP Spreadsheet 2025-2044 PubHearing](#)
- Item 3. CAPITAL IMPROVEMENT PLAN PROJECT UPDATE
- *Staff will provide an update on Capital Improvement Plan Projects*
- [Transportation Committee CIP Update June 2024](#)

### ADJOURNMENT

**Draft Des Moines City Council Transportation Committee Minutes – 05.09.2024**

Meeting called to order: 4:00 PM on May 09, 2024 in the Council Chamber

**Council Members**

Matt Mahoney, Chair  
Harry Steinmetz, Vice Chair (absent)  
Gene Achziger

**City Staff**

Tommy Owen – Acting Public Works Director  
Denise Lathrop – Community Development Director  
Laura Techico – Planning and Development  
Services Manager  
Matt Hutchins – Acting City Attorney  
Sara Lee – Deputy City Clerk  
Laura Hopp – Admin Coordinator

Guests: Mayor Traci Buxton

**AGENDA:**

1. Approval of 03.14.2024 meeting minutes
2. Draft Transportation Improvement Plan
3. Public Works Contracts: WA State Apprenticeship Utilization Requirements - Update
4. Comprehensive Plan Update – Transportation Element

**MEETING:**

1. Unanimous approval of the 03.14.2024 minutes.
2. Acting PW Director Tommy Owen reviewed the Draft Transportation Improvement Plan (TIP). The TIP is a prioritized list of 89 transportation project that are not financially constrained which is used to develop the Capital Improvement Plan (CIP). There is only one suggested change: The Comprehensive Transportation Plan (CTP) currently listed as project #43 should become a higher priority as an update to the plan will be needed within the next couple of years. The CTP will require consultant work with an estimated cost of \$500,000. Director Owen reviewed the list (Item #2 Attachment #1). The first 13 projects are active, projects #14-17 aren't necessarily active but they are considered high priority. The following projects are on the "wish list". The final plan will come to the committee in June along with a presentation to the full council and Public Hearing.

The committee discussed the potential changes to I-509 and the effect on the 24<sup>th</sup> Ave S – Pacific Highway section. Project #19 – The Redondo Area Street Lights could possibly be included with the Redondo Restroom Replacement project.

3. Director Owen discussed the new state law beginning July 2024 which requires use of apprentices for Public Works contracts with an estimated cost of two million dollars or more. Contract specifics will include 15% of total labor hours must be assigned to apprentices. It's possible the City will see an increase in Transportation project costs.

The committee requested an update on 24<sup>th</sup> Ave S Roadway Improvement Project. Director Owen stated that the construction work is currently suspended while utilities finish moving their assets. It is hoped that construction will begin again at the beginning of June. There may be a delay in the final overlay timeline due to the suspension of work.

4. Community Development Director Denise Lathrop presented the Comprehensive Plan Update – Transportation Element. Information can be found on the City's website - <https://imaginedesmoines2044.com/community-engagement-1>.

The committee inquired about Metro's Last Mile Plan relating to the Link Light Rail Extension project. Director Owen stated that in his last meeting with Metro staff it was suggested constituents complete the South Link Connections survey which will be used for collecting data to plan Last Mile connectivity. <https://www.southlinkconnections.com/?lng=en>

Adjourned at 4:36 p.m.

Minutes respectfully submitted by Jodi Grager, Admin Assistant

ATTACHMENT A

Agency: City of Des Moines, WA  
 County No.: 17 County Name: King County  
 City No.: 0325 MPO/RTPO: PSRC

From: 2025 To: 2044  
 Hearing Date: 06/13/24 Adoption Date: XXX  
 Amend Date: XXX Resolution Number: 24-042

Proposed Priority No.	City Project Number	Project Identification	Project Phase	Project Cost in Thousands of Dollars				Local Agency Expenditure Schedule (Year)					
				Fund Source				2025	2026	2027	2028-2030	2031-2034	2035-2044
				Federal Funds	State Funds	Local Funds	Total Funds						
1	PRES.-1.0	<b>Pavement Preservation Program</b> Citywide Maintain and preserve the City's roadway surfaces through pavement rehabilitation measures such as overlays/patching, crack sealing and other preventative maintenance measures.	PE			380	380	20	20	20	60	80	180
			RW				0						
			CN			17100	17100	900	900	900	2700	3600	8100
				0	0	17480	17480	920	920	920	2760	3680	8280
2	TRAF.-5.0	<b>Traffic Safety Improvement Program (ASE)</b> Citywide Respond to capital needs associated with traffic and pedestrian safety. These funds would be primarily focused on capital projects near existing schools and other traffic safety related concerns.	PE			152	152	8	8	8	24	32	72
			RW				0						
			CN			1900	1900	100	100	100	300	400	900
				0	0	2052	2052	108	108	108	324	432	972
3	PRES.-5.0	<b>ADA Compliance Program</b> Citywide Installation of Right-of-Way and facility improvements.	PE			290	290	20	20	20	60	80	90
			RW				0						
			CN			1450	1450	100	100	100	300	400	450
				0	0	1740	1740	120	120	120	360	480	540
4	TIF-3.0	<b>24th Ave S. Improvement Project (Segment 2)</b> 24th Avenue South from: S. 223rd Street to: Kent-Des Moines Road Sidewalk, curb, gutter & drainage improvements in conjunction with SWM's 24th Ave Pipeline Replacement. Provide 2-way left turn lane and enhanced pedestrian crossings.	PE				0						
			RW				0						
			CN		3300	1600	4900	4900					
				0	3300	1600	4900	4900	0	0	0	0	0
5	S-25.0	<b>Sound Transit - Link Light Rail</b> from: S. 216th St. to: S. 272nd St. Coordination on Link Light Rail Alignment	PE			60	60	30	30				
			RW				0						
			CN			120	120	60	60				
				0	0	180	180	90	90	0	0	0	0
6	S-25.0	<b>WSDOT - SR509 Gateway &amp; South 216th Bridge</b> from: S. 216th St. to: S. 272nd St. Coordination on SR 509 Gateway.	PE				0						
			RW				0						
			CN			250	250	250					
				0	0	250	250	250	0	0	0	0	0
7	TRAIL-2.0	<b>Barnes Creek Trail - South Segment</b> from: Kent-Des Moines Road to: Highline College Construct shared use path/trail along the west side of 16th Ave S and north side of S 240th Street. Potential non-motorized facilities on the south side of S 240th Street and associated traffic safety enhancements.	PE		300	300	300						
			RW			600	600	600					
			CN		3000	3000	6000	5000	1000				
				0	3300	3600	6900	5900	1000	0	0	0	0

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				Federal Funds	State Funds	Local Funds	Total Funds									
8	S-21.1	<b>South 240th St. Improvements (Segment 2)</b> South 240th Street from: 20th Ave S to: 16th Ave S Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	PE RW CN		200 150 4800	100 50 1200	300 200 6000	300 200 5000		1000						
				0	5150	1350	6500	5500	1000	0	0	0	0	0	0	
9	TRAF. - 4.0	<b>Guardrail Program</b> Citywide Install new guardrail and upgrade existing installations.	PE RW CN			18 227	18 227	2 23			2 23	4 66	10 115			
				0	0	245	245	25	0	25	70	125			0	
10	S-3.0	<b>S. 200th St. &amp; S. 199th St. Improvements (Segment 1)</b> from: DMMD to: 8th Ave S. Install curbs, gutters, sidewalks, & bike lanes.	PE RW CN		430 235 1700	20 65 900	450 300 2600	450 300 2000		600						
				0	2365	985	3350	2750	600	0	0	0	0	0	0	
11	TIF-3.0	<b>24th Ave. S. Improvement Project (Segment 1)</b> 24th Avenue South from: S. 216th St. to: S. 223rd St. Sidewalk, curb, gutter & drainage improvements. Provide 2-way left turn lane.	PE RW CN		480 112 4000	120 28 1000	600 140 5000					600 140		5000		
				0	4592	1148	5740	0	0	0	740	5000			0	
12	S-21.2	<b>South 240th St. Improvements (Segment 3)</b> South 240th Street from: 16th Ave. S. to: Marine View Drive Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	PE RW CN		500 350 3200	50 50 1900	550 400 5100				550 400	5100				
				0	4050	2000	6050	0	0	950	5100	0	0	0	0	
13	S-29.0	<b>College Way</b> from: SR-99 to: Highline College Expand roadway intended to connect the Kent Des Moines light rail station at S 236th Street and 30th Ave S along 236th Street and College Way to a street end just inside the western edge of the Highline College.	PE RW CN			950	950	950								
				0	0	950	950	950	0	0	0	0	0	0	0	
14	TIF-14.0	<b>Marine View Dr. and S. 240th St.</b> Intersection Project from: to: Reconstruct roadway to improve horizontal alignment. Provide pedestrian facilities, and widen approaches. Install roundabout or traffic signal if warranted.	PE RW CN			165 100 1900	165 100 1900				165 100	1900				
				0	0	2165	2165	0	0	265	1900	0	0	0	0	

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15	S-5.0	<b>S. 223rd/Cliff Ave Street Improvement</b> Cliff Ave/South 223rd Street  from: Cliff Ave to: 8th Ave. S. Corridor redevelopment as part of the overall Marina Redevelopment priority. Targets non-motorized users, connectivity between downtown and Marina, as well as the analysis of strategic storm water quality	PE RW CN		300 4000	500 4000	800 8000	300				500 8000	
				0	4300	4500	8800	300	0	0	0	8500	0
16	PL-1.0	<b>CTP Update</b>  from: to:	PE RW CN			1500	1500			700			800
				0	0	1500	1500	0	0	700	0	0	800
17	S-21.1	<b>South 240th St. Improvements (Segment 1)</b> South 240th Street  from: East City Limits to: 20th Ave .S. Reconstruct roadway including two travel lanes, two-way left turn lane, bicycle lanes, curb, gutter and sidewalks.	PE RW CN		200 150 4800	100 50 1200	300 200 6000				300	200 6000	
				0	5150	1350	6500	0	0	0	300	6200	0
18	PRNIP-S2.0	<b>S. 224th St. Improvements</b> Pacific Ridge NIP S2  from: Pacific Highway South to: 30th Ave. S. Reconstruct roadway. Complete curb, gutter, and sidewalk improvements.	PE RW CN			113 95 700	113 95 700	113		95 700			
				0	0	908	908	113	795	0	0	0	0
19	TRAF-8.0	<b>Redondo Area Parking Management Project</b> Redondo Area  Installation of parking management system on South 282nd, Redondo Way, and portions of Sound View Dr.	PE RW CN			25 325	25 325	25 325					
				0	0	350	350	350	0	0	0	0	0
20	TRAF-7.0	<b>Redondo Area Street Lights</b> Neighborhood streets in the lower Redondo area  from: S. 281st St to: South City Limits Install conduit and street lighting in local road areas currently without lighting	PE RW CN			10 60	10 60			10 60			
				0	0	70	70	0	0	70	0	0	0
21	TIF-20.0	<b>Marine View Dr. ITS Project</b>  from: Kent-Des Moines Road to: DMMD Coordinate and optimize signal timing by installing fiber optic signal communications.	PE RW CN			10 100	10 210	10 210					
				0	110	110	220	220	0	0	0	0	0

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				Federal Funds	State Funds	Local Funds	Total Funds								
22	TRAIL-2.0	<b>Barnes Creek Trail - North Segment</b> Following SR 509 Right-of-Way from: S 216th Street to: S 223rd Street Construct shared use path/trail along old SR509 ROW.	PE RW CN		300	285	585	535		50					
					3200	1700	4900	250	1900	3000					
					0	3500	2235	5735	785	1900	3050	0	0		0
23	TRAIL-2.0	<b>Barnes Creek Trail - Central Segment</b> Following SR 509 Right-of-Way from: S 223rd Street to: 16th Ave S Construct shared use path/trail along old SR509 ROW and South side of Kent-Des Moines Road	PE RW CN	85		200	200							200	
				3460		15	100							100	
						540	4000							4000	
					3545	0	755	4300	0	0	0	0	4300		0
24	S-24.0	<b>Downtown Des Moines Improvements</b> from: S. 227th/220&223 to: 6th/8th Provide sidewalks 6th Ave. S. & side streets from S.227th to S.220th/8th Ave S (west side) & side streets and alleys from S.227th to S.223rd. May include street & water distribution upgrades. May include S 222nd cul-de-sac roadway improvements.	PE RW CN			700	700							700	
						3500	3500							3500	
					0	0	4200	4200	0	0	0	0	4200		0
25	ITS-1.0	<b>Traffic Management Center (TMC)</b> Citywide/Public Works - Engineering Continue to improve communication and coordination with WSDOT and King County Traffic Management Centers. Implement Citywide ITS program.	PE RW CN			10	10			10					
						50	50			50					
					0	0	60	60	0	0	60	0	0		0
26	TRAF-8.0	<b>Redondo Beach Drive - Seawall Pile Corrosion Project</b> from: S 283rd Street to: Redondo Shores Dr. S Corrosion protection for seawall H-Piles.	PE RW CN			30	30			30					
						300	300				300				
					0	0	330	330	0	0	30	300	0		0
27	S-8.0	<b>Redondo Way Sidewalk Project</b> Redondo Way South from: Redondo Beach Dr. to: East of Sound View Drive Install curb, gutter, & sidewalk on north side of Redondo Way between Redondo Beach Drive and Sound View Drive	PE RW CN			100	100					25		75	
						1000	1000							1000	
					0	0	1100	1100	0	0	0	25	1075		0
28	PL-4.0	<b>Parking Management Plan</b> Highline College Area from: to: Develop a parking management plan strategy and apply program and actions.	PE RW CN			100	100			50		50			
							0	0			50	50			0
					0	0	100	100	0	0	50	50	0		0

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29	TIF-5.2	<b>Kent-Des Moines Rd. Improvements (Segment 2)</b> (SR 516) from: 24th Ave. S. to: Pacific Highway South Widen roadway to provide pedestrian facilities and additional turn lanes. Joint with City of Kent.	PE RW CN			485 100 1700	485 500 6300				485 500 6300					
				2300	2700	2285	7285	0	0	0	7285	0			0	
30	INT-7.0	<b>Pacific Highway S. and S. 240th St.</b> Intersection Improvements from: to: Widen to provide dual left turn pocket for eastbound approach, revise signal timing. Coordinate with the City of Kent.	PE RW CN		500 500 3000	100 500 3000	600 500 3000					600 500 3000				
				0	4000	100	4100	0	0	0	0	4100				0
31	TIF-6.0	<b>16th Ave. S./18th Ave. S. Road Improvement</b> Following along old SR 509 Right-of-Way from: S. 220th St. to: S. 216th St. Construct new neighborhood collector alignment along 16/18th Ave. S.. corridor, incl. curb/gutter. May be shared use path constructed along R/W so pedestrian/bicycle facilities may be away from roadway alignment.	PE RW CN		300 2200	300 500	600 0 2700					600 2700				
				0	2500	800	3300	0	0	0	0	3300				0
32	TRAF.-3.0	<b>Neighborhood Traffic Calming Program</b> Citywide Respond to traffic calming concerns.	PE RW CN			200 800	200 0 800	10 40	10 40	10 40	30 120	40 160	100 400			
				0	0	1000	1000	50	50	50	150	200	500			
33	PL-2.0	<b>Downtown Circulation Study</b> from: to: Develop a plan to maximize multi-modal use, pedestrian access and traffic operations.	PE RW CN			100 0 0	100 0 0				100					
				0	0	100	100	0	0	0	100	0				0
34	PL-3.0	<b>Parking Management Plan</b> Downtown from: to: Develop a parking management plan strategy and apply program and actions.	PE RW CN			100 0 0	100 0 0				100					
				0	0	100	100	0	0	0	100	0				0
35	S-30.0	<b>Wooten Park Access and Parking Improvements</b> North of Redondo Way South from: Redondo Way South to: South 282nd St Increase parking with a new parking lot east of Wooten Park	PE RW CN			150 1500	150 0 1500				50	100 1500				
				0	0	1650	1650	0	0	0	50	1600				0



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36	S-1.0	<b>Des Moines Memorial Drive Improvement</b> Des Moines Memorial Drive from: S. 208th St. to: Marine View Drive Install bike lanes, curb, gutter, drainage & sidewalks. Add a lane to approach to Marine View Dr.& left turn pockets where feasible.	PE RW CN		250 200 5000	500 150 2000	750 350 7000						750 350 7000	
				0	5450	2650	8100	0	0	0	0	0	8100	0
37	TIF-11.0	<b>Des Moines Memorial Drive and Marine View Dr.</b> Intersection Improvements from: to: Lengthen approach lanes, coordinate signal with MVD and 7th/216th. Consider possibility of a Round-About.	PE RW CN		100 60 1600	300 40 400	400 100 2000						400 100 2000	
				0	1760	740	2500	0	0	0	0	0	2500	0
38	TIF-18.0	<b>Marine View Dr. and 7th/216th Street</b> Intersection Improvements from: to: Optimize signal timing, and coordinate signal with DMMD and MVD intersection.	PE RW CN			30 270	30 270 0						30 270	
				0	0	300	300	0	0	0	0	0	300	0
39	S-2.1	<b>8th Ave. S. Improvement Project (Segment 1)</b> 8th Avenue South (North Hill) from: North City Limits to: S. 200th Street Reconstruct to Minor Arterial standards including bike lanes, curbs, gutters, and sidewalks.	PE RW CN			700 4000	700 4000 0						700 4000	
				0	0	4700	4700	0	0	0	0	0	4700	0
40	TIF-5.3	<b>Kent-Des Moines Road (Segment 3)</b> (SR 516) from: Marine View Drive to: 16th Ave. South Widen roadway to provide pedestrian facilities and additional lanes where warranted.	PE RW CN			1400 1000 2100	1400 1000 6600							1400 1000 6600
				2000	2500	4500	9000	0	0	0	0	0	0	9000
41	TIF-13.0	<b>Marine View Drive and Kent-Des Moines Road</b> Intersection Improvements from: to: Add a second eastbound through lane through the intersection.	PE RW CN		400 500 600	200 300 1000	600 800 1600						600 800 1600	
				600	1900	500	3000	0	0	0	0	0	3000	0
42	TIF-12.0	<b>Marine View Drive and S. 227th St.</b> Intersection Improvements from: to: Revise lane configuration to single eastbound right with overlap signal phase. Add second southbound through lane at intersection.	PE RW CN		100 500	40 60	140 0 560						140 560	
				0	600	100	700	0	0	0	0	0	700	0

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43	TIF-5.1	<b>Kent-Des Moines Road (Segment 1)</b> (SR 516) from: 16th Ave. S. to: 24th Ave. S. Widen roadway to provide pedestrian facilities and center 2-way turn lane where warranted	PE RW CN			700 600 1700	700 600 4700						700 600 4700	
				500	2500	3000	6000	0	0	0	0	0	6000	0
44	S-27.0	<b>30th Ave. S. Over-Crossing</b> Bridge Crossing over Kent-Des Moines Road from: to: Construct vehicular or ped/bike bridge over Kent Des Moines Road linking Pacific Ridge with Midway. Coordinate with Kent.	PE RW CN			750 800 6500	750 800 6500							750 800 6500
				0	0	8050	8050	0	0	0	0	0	0	8050
45	S-20.0	<b>Redondo Beach Drive Sidewalk Project</b> Redondo Beach Drive from: S. 281st St to: South City Limits Install sidewalk where missing and make pedestrian improvements.	PE RW CN			100 500	100 500						100 500	
				0	0	600	600	0	0	0	0	0	600	0
46	S-3.0	<b>S. 200th St. &amp; S. 199th St. Improvements (Segment 2)</b> from: 8th Ave S to: 1st Ave. S. Install curbs, gutters, sidewalks, & bike lanes.	PE RW CN		100 50 1200	200 50 600	300 100 1800						300 100 1800	
				0	1350	850	2200	0	0	0	0	0	2200	0
47	TIF-7.1	<b>16th Ave. S. Improvement Project (Segment 5a)</b> 16th Avenue South from: S. 272nd St. to: S. 276th Street Widen to provide 3-lane roadway w/curbs, gutters, bike lanes & sidewalks. Provide new alignment to Pacific Hwy. S, if feasible. Joint project w/City of Federal Way. Also coordinate w/City of Kent and King County Metro.	PE RW CN		60 1200	140 40 600	140 100 1800						140 100 1800	
				0	1260	780	2040	0	0	0	0	0	2040	0
48	TIF-4.3	<b>16th Ave. S. Improvement Project (Segment 3)</b> 16th Avenue South from: Kent-Des Moines Rd. to: S. 240th St. Widen to provide center turn lane at apartment driveways south of Kent-Des Moines Road. Provide bus pullouts.	PE RW CN			400 500 1200	400 500 3200						400 500 3200	
				0	2000	2100	4100	0	0	0	0	0	4100	0
49	TIF-4.2	<b>16th Ave. S. Improvement Project (Segment 2)</b> 16th Avenue South from: S. 260th St. to: S. 250th Street Install curbs, gutters and sidewalks and bike lanes. Provide 2-way left turn lane.	PE RW CN			1200 300 2100	1200 300 5100						1200 300 5100	
				0	3000	3600	6600	0	0	0	0	0	6600	0

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50	S-12.0	<b>S. 208th St. Sidewalk Project</b> South 208th Street  from: 1st Ave. S. to: DMMD Install sidewalk and make pedestrian improvements.	PE			260	260											260	
			RW			40	40												40
			CN			1300	1300												1300
				0	0	1600	1600	0	0	0	0	0	0	0	0	0	0	1600	
51	TIF-8.0	<b>20th Ave. S. Improvement Project (Segment 2)</b> 20th Avenue South  from: S. 240th St. to: S. 243rd Street Reconstruct and extend neighborhood collector street with curb, gutter and sidewalks.	PE			300	300											300	
			RW				0												0
			CN			1200	1200												1200
				0	0	1500	1500	0	0	0	0	0	0	0	0	0	0	1500	
52	S-6.0	<b>20th Ave. S. Improvement Project (Segment 1)</b> 20th Avenue South  from: S. 243rd St. to: S. 250th Street Reconstruct to Neighborhood Collector standards and provide curb, gutter and sidewalks.	PE		200	200	400											400	
			RW				0												0
			CN		1000	1000	2000												2000
				0	1200	1200	2400	0	0	0	0	0	0	0	0	0	0	2400	
53	S-7.0	<b>South 250th/251st Street Improvement</b> South 250th/251st Street  from: Marine View Drive to: 16th Ave. S. Construct bike lanes and curb, gutter and sidewalk on both sides.	PE		50	300	350											350	
			RW			25	25	50											50
			CN		1200	1200	2400												2400
				0	1275	1525	2800	0	0	0	0	0	0	0	0	0	0	2800	
54	INT-2.0	<b>S. 250th Street and 16th Ave. S.</b> Intersection Improvements  from: to: Add eastbound right turn pocket.	PE			50	50											50	
			RW				0												0
			CN			200	200												200
				0	0	250	250	0	0	0	0	0	0	0	0	0	0	250	
55	S-9.0	<b>S. 272nd Street / Marine View Drive</b>  from: to: Reconstruct roadway to improve horizontal and vertical alignment.	PE			150	150											150	
			RW				0												0
			CN		500	150	650												650
				0	500	300	800	0	0	0	0	0	0	0	0	0	0	800	
56	INT-6.0	<b>Pacific Highway S. and S. 260th St.</b> Intersection Improvements  from: to: Revise signal timing. Coordinate with the City of Kent.	PE		20	20	40											40	
			RW				0												0
			CN		120		120												120
				0	140	20	160	0	0	0	0	0	0	0	0	0	0	160	

**ATTACHMENT A**

Agency: City of Des Moines, WA  
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 City No.: 0325 MPO/RTPO: PSRC

From: 2025 To: 2044  
 Hearing Date: 06/13/24 Adoption Date: XXX  
 Amend Date: XXX Resolution Number: 24-042

Proposed Priority No.	City Project Number	Project Identification	Project Phase	Project Cost in Thousands of Dollars				Local Agency Expenditure Schedule (Year)							
				Fund Source				2025	2026	2027	2028-2030	2031-2034	2035-2044		
				Federal Funds	State Funds	Local Funds	Total Funds								
57	TIF-4.4	<b>16th Ave. S. Improvement Project (Segment 4)</b> 16th Avenue South from: S. 240th St. to: S. 250th St. Widen to three lane minor arterial with curbs, gutters, bike lanes and sidewalks.	PE RW CN			800 200 1500	800 200 3500								800 200 3500
				0	2000	2500	4500	0	0	0	0	0	0	0	4500
58	S-10.0	<b>South 222nd Street Improvement Project</b> South 222nd Street from: Marine View Drive to: Pacific Highway South Reconstruct to Neighborhood Collector standards including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	PE RW CN		300	200	500 0								500 2500
				0	2300	700	3000	0	0	0	0	0	0	0	3000
59	TIF-1.1b	<b>S. 216th Street Improvement (Segment 1b)</b> Transportation Gateway Project (1 of 4 projects) South 216th Street from: East City Limits to: Pacific Highway South Widen to provide additional travel lanes, bike lanes, curb, gutter, & sidewalks. Project coordinated with WSDOT construction of SR509 to replace the I-5 overcrossing with transitions to the planned lane configuration.	PE RW CN	800	800	500 800 1000	500 800 2600								500 800 2600
				800	800	2300	3900	0	0	0	0	0	0	0	3900
60	TIF-7.2	<b>16th Ave. S. Improvement Project (Segment 5b)</b> 16th Avenue South from: S. 276th St. to: Pacific Highway South Widen to provide 3-land roadway w/curbs, gutters, bike lanes & sidewalks. Provide new alignment to Pacific Hwy. S. if feasible. Joint project w/City of Federal Way. Also coordinate w/City of Kent and King County Metro.	PE RW CN		240 900 1660	200 600 800	440 1500 2460								440 1500 2460
				0	2800	1600	4400	0	0	0	0	0	0	0	4400
61	S-28.0	<b>S. 240th Street Overcrossing</b> Bridge Crossing over I-5 from: Pacific Highway South to: Military Road Construct bridge over Interstate 5. Coordinate with City of Kent.	PE RW CN			2000 1500 10000	2000 1500 10000								2000 1500 10000
				0		13500	13500	0	0	0	0	0	0	0	13500
62	S-23.0	<b>Marina Bike Connection</b> from: S. 227th Street to: Cliff Ave. S. Install bike connection through the Marina to link the Des Moines Creek Trail to S. 227th St.	PE RW CN			60 0 100	60 0 100								60 100
				0	0	160	160	0	0	0	0	0	0	0	160
63	S-11.0	<b>S. 272nd Street Improvements</b> South 272nd Street from: Pacific Highway South to: 16th Ave. S. Install access control to enhance safety.	PE RW CN			20 80	20 80								20 80
				0	0	100	100	0	0	0	0	0	0	0	100

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				Fund Source				2025	2026	2027	2028-2030	2031-2034	2035-2044			
				Federal Funds	State Funds	Local Funds	Total Funds									
64	INT-5.0	<b>Redondo Beach Drive and Redondo Way South</b> Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	PE RW CN		60 400	60 200	120 600									120 600
				0	460	260	720	0	0	0	0	0	0	0	0	720
65	PRNIP-N2.0	<b>S. 220th St. Improvements</b> Pacific Ridge NIP N2 from: Pacific Highway South to: 30th Ave. S. Reconstruct roadway	PE RW CN			150 50 800	150 50 800									150 50 800
				0	0	1000	1000	0	0	0	0	0	0	0	0	1000
66	TIF-9.0	<b>S. 220th St. and Pacific Highway S.</b> Intersection Improvements from: to: Widen for left turn pockets, adjust roadway profile and approach grades, and revise signal phasing to remove split phasing	PE RW CN		100 500	50 50	150 550									150 550
				0	600	100	700	0	0	0	0	0	0	0	0	700
67	PRNIP-S4.0	<b>S. 225th Pl. Connection Improvement</b> Pacific Ridge NIP S4 from: Pacific Highway South to: 30th Ave. S. Construct new pedestrian connection and potential roadway	PE RW CN			700 400 3500	700 400 3500									700 400 3500
				0	0	4600	4600	0	0	0	0	0	0	0	0	4600
68	PRNIP-N4.0	<b>S. 222nd Pl. Connection Improvement</b> Pacific Ridge NIP N4 from: 28th Ave. S. to: 30th Ave. S. Construct new roadway	PE RW CN			350 350 1200	350 350 1200									350 350 1200
				0	0	1900	1900	0	0	0	0	0	0	0	0	1900
69	S-22.0	<b>South 227th Street Improvements</b> South 227th Street from: West City Limits to: Marine View Dr. Reconstruct roadway to improve bicycle connection between Marina and Marine View Drive	PE RW CN			150 0 1000	150 0 1000									150 0 1000
				0	0	1150	1150	0	0	0	0	0	0	0	0	1150
70	PRNIP-N1.0	<b>30th Ave. S. Improvements</b> Pacific Ridge NIP N1 from: S. 216th St. to: S. 220th St. Reconstruct roadway	PE RW CN			300 100 1200	300 100 1200									300 100 1200
				0	0	1600	1600	0	0	0	0	0	0	0	0	1600

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				Fund Source				2025	2026	2027	2028-2030	2031-2034	2035-2044							
				Federal Funds	State Funds	Local Funds	Total Funds													
71	PRNIP-N5.0	<b>30th Ave. S. Improvements</b> Pacific Ridge NIP N5 from: S. 222nd Pl. to: n/o S. 224th St. Reconstruct roadway	PE RW CN			120 40 640	120 40 640													
				0	0	800	800	0	0	0	0	0	0	0	0	0	0	0	0	0
72	PRNIP-S1.0	<b>30th Ave. S. Improvements</b> Pacific Ridge NIP S1 from: n/o S. 224th St. to: S. 224th St. Reconstruct roadway	PE RW CN			50 200	50 200													
				0	0	250	250	0	0	0	0	0	0	0	0	0	0	0	0	0
73	PRNIP-S5.0	<b>30th Ave. S. Improvements</b> Pacific Ridge NIP S5 from: S. 224th St. to: Kent-Des Moines Rd. Reconstruct roadway	PE RW CN			600 200 3200	600 200 3200													
				0	0	4000	4000	0	0	0	0	0	0	0	0	0	0	0	0	0
74	PRNIP-N3.2	<b>S. 220th St. Cul-de-Sac Improvement</b> Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PE RW CN			50 200	50 200													
				0	0	250	250	0	0	0	0	0	0	0	0	0	0	0	0	0
75	PRNIP-N3.3	<b>S. 221st St. Cul-de-Sac Improvement</b> Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PE RW CN			50 200	50 200													
				0	0	250	250	0	0	0	0	0	0	0	0	0	0	0	0	0
76	PRNIP-S3.0	<b>S. 224th St. Cul-de-Sac Improvement</b> Pacific Ridge NIP S3 from: Eastern terminus to: I-5 Reconstruct roadway	PE RW CN			50 200	50 200													
				0	0	250	250	0	0	0	0	0	0	0	0	0	0	0	0	0
77	TIF-17.0	<b>8th Ave. S. and S. 200th Street</b> Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	PE RW CN			60 240	60 240													
				0	0	300	300	0	0	0	0	0	0	0	0	0	0	0	0	0

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				Federal Funds	State Funds	Local Funds	Total Funds							
78	INT-1.0	<b>24th Ave. S. and S. 222nd Street</b> Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	PE RW CN			80	80						80	
						50	50						50	
						420	420						420	
					0	0	550	550	0	0	0	0	0	550
79	TIF-19.0	<b>20th Ave. S. and S. 240th St. Improvement Project</b> Intersection Improvements from: to: Widen to provide left turn pockets. Install traffic signal at 20th and 240th if warranted.	PE RW CN		125	125	250						250	
					25	25	50						50	
					700	700	1400						1400	
					0	850	850	1700	0	0	0	0	0	1700
80	INT-3.0	<b>Des Moines Memorial Drive and S. 208th St.</b> Intersection Improvements from: to: Widen DMMD to add left turn pockets at S. 208th Street.	PE RW CN			50	50						50	
					100	100	200						200	
					0	100	150	250	0	0	0	0	0	250
81	INT-4.0	<b>Des Moines Memorial Drive and S. 212th St.</b> Intersection Improvements from: to: Widen DMMD to add left turn pockets at S. 208th Street.	PE RW CN			50	50						50	
					100	100	200						200	
					0	100	150	250	0	0	0	0	0	250
82	S-19.0	<b>S. 272nd Street/10th Ave. S.</b> South 272nd Street / 10th Avenue South from: 16th Ave. S. to: Redondo beach Drive Install sidewalk and make pedestrian improvements.	PE RW CN		700	700	1400						1400	
					800	800	1600						1600	
					2250	2250	4500						4500	
					0	3750	3750	7500	0	0	0	0	0	7500
83	S-2.2	<b>8th Ave. S. Improvement Project (Segment 2)</b> 8th Avenue South (North Hill) from: S. 200th Street to: S. 208th Street Reconstruct to Minor Arterial standards including bike lanes, curbs, gutters, and sidewalks.	PE RW CN			800	800						800	
						2500	2500						2500	
					0	0	3300	3300	0	0	0	0	0	3300
84	S-2.2	<b>4th Ave. S. Improvement Project (Segment 2)</b> 4th Avenue South (North Hill) from: S. 208th Street to: S. 216th Street Reconstruct to Minor Arterial standards including bike lanes, curbs, gutters, and sidewalks.	PE RW CN			800	800						800	
						2500	2500						2500	
					0	0	3300	3300	0	0	0	0	0	3300

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				Fund Source				2025	2026	2027	2028-2030	2031-2034	2035-2044								
				Federal Funds	State Funds	Local Funds	Total Funds														
85	S-2.2	<b>4th Ave. S. Improvement Project (Segment 1)</b> 4th Avenue South (North Hill) from: S. 199th Street to: S. 208th Street Reconstruct to Minor Arterial standards including bike lanes, curbs, gutters, and sidewalks.	PE RW CN			800	800														800
							0														2500
				0	0	3300	3300	0	0	0	0	0	0	0	0						3300
86	S-17.0	<b>Marine View Drive Sidewalk Project</b> Marine View Drive from: S. 250th Street to: Woodmont Dr. S. Install sidewalk and make pedestrian improvements.	PE RW CN			300	300														300
						50	50														2150
				0	0	2500	2500	0	0	0	0	0	0	0	0						2500
87	S-18.0	<b>Woodmont Drive South Sidewalk Project</b> Woodmont Drive South from: Marine View Drive to: 16th Ave. S. Install sidewalk and make pedestrian improvements.	PE RW CN			350	350														350
						50	50														2600
				0	0	3000	3000	0	0	0	0	0	0	0	0						3000
88	S-16.0	<b>16th Ave. S. Sidewalk Project</b> 16th Avenue South from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.	PE RW CN			200	200														200
						50	50														1650
				0	0	1900	1900	0	0	0	0	0	0	0	0						1900
89	S-13.0	<b>S. 220th St. Sidewalk Project</b> South 220th Street from: 11th Ave. S. to: 16th Ave. S. Install sidewalk and make pedestrian improvements.	PE RW CN			160	160														160
						40	40														900
				0	0	1100	1100	0	0	0	0	0	0	0	0						1100
90	S-14.0	<b>9th Ave. S. Sidewalk Project</b> 9th Avenue South from: S. 220th Street to: S. 223rd Street Install sidewalk and make pedestrian improvements.	PE RW CN			80	80														80
						20	20														400
				0	0	500	500	0	0	0	0	0	0	0	0						500
91	S-15.0	<b>10th Ave. S. Sidewalk Project</b> 10th Avenue South from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.	PE RW CN			200	200														200
						50	50														1250
				0	0	1500	1500	0	0	0	0	0	0	0	0						1500



Transportation Committee  
June 2024  
Capital Project Update

Current Construction	Phase	Status/Comment
College Way (Sound Transit)	CN	Under construction, anticipated completion this fall
24th Ave S Sidewalks (Midway Elementary) - TIB	CN	Under suspension of work due to utility conflicts. Anticipate project resumption late June.
Planning, Engineering, ROW Acquisition		Status/Comment
Marina Steps	PE	60% Design with KPFF complete, coordination with utilities
S 200th St & S 199th St Improvements (Segment 1)	PE	Successful WSDOT Safe Routes to School Grant; Design/ROW acquisition ongoing with Parametrix
North Hill Elementary Walkway		
Barnes Creek Trail - South Segment 240th (16th to 20th)	PE	State Appropriation Awarded; Design/ROW ongoing with KPG-PSOMAS
South 223rd Street Complete Streets Improvements	PE	Planning work completed with consultant KPG-PSOMAS
2024 ADA Compliance Program	PE	Engineering Evaluation
2024 Citywide Arterial Traffic Calming	PE	Engineering Evaluation
2024 Guardrail Program	PE	Engineering Evaluation
South 240th Street Improvements - Segment 2	PE	
S 224th Street Improvements (PHS -30th Ave S)	PE	
16th Ave S - Segment 5A	PE	
MVD/240th Capacity Improvements	PE	
Planned Construction		Status/Comment
Redondo Fishing Pier, Bulkhead, Restroom Replacement	CN	Federal, State & Local permits complete; Restroom portion out to bid separately
2024 Arterial Street Pavement Preservation	CN	2024 Overlay Program Contract Awarded. Construction to begin in July.
Large Project Support		Status/Comment
Sound Transit Light Rail	PE/CN	College Way and Pac Ridge improvements for construction in 2024
WSDOT SR509	PE/CN	Continued Support
WSDOT S 216th Bridge	PE/CN	Construction ongoing; Reroute WB to new bridge/EB closure through summer 2024
WSDOT SR99 Pavement Preservation	PE	Continued Support; Advertisement for bids in June 2024. Construction August 2024 - September 2025
Projects Targeted for Grant Funding:		Status/Comment
S 200th St & S 199th St Improvements (Segment 1)		Successful \$3M Safe Routes to School Grant - Awards made July 2023
North Hill Elementary Walkway		
Marina Steps		Successful \$1M WA State legislative appropriation - Awards made July 2023
Redondo Fishing Pier		Successful \$1M WA State legislative appropriation - Awards made July 2023
Barnes Creek Trail - South Segment 240th (16th to 20th)		Successful \$3.5M WA State Moving WA Forward - Awards made July 2023
Redondo Fishing Pier (Restroom)		Successful \$650K WA State RCO - Award made July 2023

Working on  
 Planning on, some risk  
 Resource/Schedule Risk