AGENDA

DES MOINES CITY COUNCIL TRANSPORTATION COMMITTEE

City Council Chambers 21630 11th Avenue S, Des Moines, Washington Thursday, April 13, 2023 - 4:00 PM

Public Safety/Emergency Management Committee:

Mayor Matt Mahoney, Deputy Mayor Traci Buxton, Councilmember Gene Achziger

CHAIR TO CALL THE MEETING TO ORDER AT 4:00 P.M.

APPROVAL OF MINUTES FROM THE JANUARY 12, 2023 MEETING

Item 2.1. 01.12.23 Draft Transportation Committee Minutes

CIP (CAPITAL IMPROVEMENT PLAN) PROJECT UPDATES

Staff will provide an update

Item 3.1. Trans Committee CIP Update April 2023

DRAFT Des Moines City Council Transportation Committee Minutes – 01.12.2023

Meeting called to order: 4:00 PM on January 12th, 2023 in the Council Chambers

Council Members

Mayor Matt Mahoney (Chair)
Deputy Mayor Traci Buxton (Vice Chair)
Gene Achziger

City Staff

Andrew Merges – Public Works Director
Tommy Owen – City Engineer
Bonnie Wilkins – Chief Administrative Officer
Mark Couey – Assistant Chief, DMPD
Jeff Friend – Finance Director
Matt Hutchins – Assistant City Attorney
Taria Keane – Deputy City Clerk
Sara Lee – Public Disclosure Analyst
Jodi Grager – Admin Assistant

AGENDA:

- 1. Approval of 05.12.2022 and 06.09.2022 meeting minutes
- 2. 2023 Work Plan

MEETING:

- City Engineer Tommy Owen reviewed the 2023 Work Plan (Attachment #2). He remarked
 that the CIP is an extremely aggressive schedule with many projects to deliver. Public
 Works Director Andrew Merges added there are 51 projects on the CIP, 34 are considered
 high priority, 8 projects are likely and 9 projects may need to be delayed. Committee
 members were given the opportunity for questions and comments.
 - The WSDOT Update in March will include the I-5 Bridge over S 216th St. status.
 - The final TIP will go to Full Council before it's submitted in July.
 - Sound Transit Last Mile discussion will be added to the 2023 Work Plan, likely in March or April.
 - The potential for partnership with Normandy Park regarding adding a Metro shuttle. Public Works Director Merges will follow up through a director's meeting.
 - A Barnes Creek Update will be part of the WSDOT 509 Update in October.
 - Ridership data on the Community Shuttle Service #635 was requested. Public Works Director Merges responded that he would seek a response from King County Metro.
 - Since a revised date for the Sound Transit light rail is now 2025-2026, it would be beneficial to Des Moines residents if the Kent Des Moines station could open before the completion of the project.

Adjourned at 4:14 p.m.

Minutes respectfully submitted by Jodi Grager, Admin Assistant

Transportation Committee April 2023 Capital Project Update

Current Construction	Phase	Status/Comment
Downtown Alley Project (223rd - 227th)	CN	Complete
North Marina Parking Lot Bulkhead and Restrooms	CN	Construction Complete; Project Close-Out
2022 ADA Compliance Program	CN	Under Construction
2022 Arterial Pavement Preservation Program	CN	Redondo Beach Drive/Woodmont Way - Project Close-Out
		Arterial priority pothole/minor pavement repair contract executed - Project Close-Out
Planning, Engineering, ROW Acquisition		Status/Comment
Redondo Fishing Pier, Bulkhead, Restroom Replacement	PE	Federal permits complete; State & Local permits pending; Anticipate Fishing Pier & Restroom CN 2023
		RCO Restroom Grant unsuccessful
24th Ave S Sidewalks (Midway Elementary) - TIB	PE/ROW	Preliminary Design Complete; currently in ROW Phase; Anticipate Advertisement for Bids 2nd Qtr. 2023
2023 Arterial Street Paving	PE	Consultant retained for design; Focus on 16th Ave S & 272nd/MVD; Anticipate Advertisement for Bids May
Marina Steps	PE	Consultant contract approval for design/permitting pending
South 223rd Street Complete Streets Improvements	PE	Consultant retained and planning work underway; Partnership with WA Depart. of Commerce
2023 ADA Compliance Program	CN	Engineering Evaluation
S 200th St & S 199th St Improvements (Segment 1)	PE	Successful \$3M Safe Routes to School Grant - Award expected July 2023
North Hill Elementary Walkway	PE	Engineering Evaluation
2023 Citywide Arterial Traffic Calming 2023 Guardrail Program	PE PE	Engineering Evaluation Engineering Evaluation
2023 Guardraii Program	PE	Engineering Evaluation
Barnes Creek Trail - South Segment 240th (16th to 20th)	PE	State Appropriation Awarded, legislative decisions on project priority expected 2nd quarter 2023. Project design on-hold until state appropriation guidance provided
South 240th Street Improvements - Segment 2	PE	
S 224th Street Improvements	PE	Pac Ridge Improvements
S 223rd Walkway Improvements	PE	TIB Grant unsuccessful; Improvements combined in Marina Steps/S 223rd Complete Streets projects
Redondo Paid Parking	PE	
S 224th Street (PHS -30th Ave S)	PE	
16th Ave S - Segment 5A	PE	
MVD/240th Capacity Improvements	PE	
Planned Construction		Status/Comment
College Way (Sound Transit)		
24th Ave S Sidewalks (Midway Elementary) - TIB		
2023 Arterial Street Paving		
Redondo Fishing Pier & Restroom		
Large Project Support		Status/Comment
Sound Transit Light Rail	PE/CN	College Way and Pac Ridge improvements for construction in 2023
WSDOT SR509	PE/CN	Continued Support
WSDOT S 216th Bridge	PE/CN	Stage 1 construction ongoing; Stage 2 - Reroute WB to new bridge/EB closure Summer 2023
Projects Targeted for Grant Funding:		Status/Comment
S 200th St & S 199th St Improvements (Segment 1)		Constitution Color Design Color Color Assert Color Color Assert Color Co
North Hill Elementary Walkway		Successful \$3M Safe Routes to School Grant - Award expected July 2023
Marina Steps		Potential \$1M WA State legislative appropriation - Awards made July 2023
Redondo Fishing Pier		Potential \$1M WA State legislative appropriation - Awards made July 2023
Barnes Creek Trail - South Segment 240th (16th to 20th)		Potential \$3.5M WA State Moving WA Forward - Awards made July 2023
Redondo Fishing Pier (Restroom)		RCO Restroom grant unsuccessful
		Working on
		Planning on, some risk
		Resource/Schedule Risk