# **AGENDA**

# DES MOINES CITY COUNCIL TRANSPORTATION COMMITTEE

# **VIA ZOOM**

Thursday, May 12, 2022 - 3:00 PM

# **CALL TO ORDER**

# APPROVAL OF MINUTES FROM THE APRIL 14, 2022 MEETING

Draft April 14, 2022 Minutes

# **DRAFT TRANSPORTATION IMPROVEMENT PLAN**

• Staff will provide a draft TIP for discussion

**Draft Transportation Improvement Plan** 

# **CIP UPDATES**

• Staff will provide an update on the 2022 Transportation Projects

Capital Project Update

# DRAFT Des Moines City Council Transportation Committee Minutes – 04.14.2022

Meeting called to order: 3:00 PM on April 14, 2022 via Zoom

**Council Members** 

Mayor Matt Mahoney
Deputy Mayor Traci Buxton

Gene Achziger

## **City Staff**

Tommy Owen – City Staff

Beth Anne Wroe – Finance Director

Khai Le - City Engineer II

Matt Hutchins – Assistant City Attorney

Taria Keane – Deputy City Clerk Jodi Grager – Admin Assistant

**GUESTS:** Councilmembers Jeremy Nutting and J.C. Harris

## AGENDA:

- 1. Selection of Chair/Vice Chair
- 2. Approval of 04/14/2022 meeting minutes
- 3. 2022 Work Plan

### **MEETING:**

- 1. Deputy City Clerk Taria Keane called the meeting to order at 3:00 p.m. She requested nominations for Committee Chair. Mayor Matt Mahoney was nominated and accepted the position. Chair Mahoney asked for nominations for Vice Chair. Deputy Mayor Traci Buxton was nominated and accepted the position.
- 2. 11/18/2021 meeting minutes were approved with new councilmember Gene Achziger abstaining from the vote.
- 3. City Engineer Tommy Owen reviewed the 2022 Work Plan (see Attachment #2). He provided a high level overview and summarized several of the items:

#### Mav

Draft TIP – Staff will present the draft and seek input prioritizing projects.

#### June

Sound Transit Update – Staff will review the construction progress.

#### July

CIP Updates – Staff will have a very busy summer working to deliver projects on schedule.

#### August

Draft 2023-2028 Transportation CIP Budget – Staff will present the proposed budget, this item is a major team effort by the Transportation Department.

# September

WSDOT 509 - Staff will review the construction mainly near the KDM area, also potential impacts at S  $260^{th}$ .

#### October

Final 2023-2028 Transportation CIP Budget – Staff will seek review/approval from the Committee before going to Full Council.

## December

CIP Updates – Staff will present a final round of updates for 2022.

# The discussion included:

- It was requested that staff consider input on Legislative action for transportation related items; this topic could potentially be added to the September meeting.
- The Barnes Creek Trail update is a line item in both the CIP and TIP.
- Chair Mahoney offered to review the TIP with Committee Members.
- Metro Final Mile updates and data on ridership levels, schedules and usage was discussed as a possible addition to the committee calendar.

Adjourned at 3:16 pm

Minutes respectfully submitted by Jodi Grager, Admin Assistant



# TRANSPORTATION IMPROVEMENT PLAN (TIP) MAY 2022 UPDATE

# BACKGROUND - WHAT IS THE TIP AND HOW ARE PROJECTS IDENTIFIED?

- A prioritized list of 91 transportation projects (not financially constrained)
- Derived from the Comprehensive Transportation Plan (CTP)
  - o Long Range Plan (20 year)
  - o Goals, policies, strategy guiding existing and future transportation systems
  - Defines manageable network of arterial roadways, pedestrian, bicycle, and transit networks all supporting the City
- Projects included within TIP based on the CTP, engineering studies, community input, and interagency collaboration

#### WHY IS THE TIP IMPORTANT?

- Direction to staff for development of 6-year Capital Improvement Plan (CIP)
- Interagency Planning and Coordination
- Required by State Law (RCW 35.77.010) annually
- Reported to WSDOT and PSRC
- Position projects for future grants/loans

#### **PROPOSED TIP CHANGES FOR 2023-2042**

- 1. Priority 8 (Barnes Creek Trail South Segment)
  - Update Description Include additional potential non-motorized corridor improvements on 240<sup>th</sup> section for south side of roadway
- 2. Priority 23 (College Way)
  - Reprioritize to Priority 13 as Construction slated for 2023 under Sound Transit FWLE Project
- 3. Priority 29 (16th Ave. S. Improvement Project (Segment 5a))
  - Reprioritize to Priority 48 due to recent developer installed improvements

# **TIP NEXT STEPS**

- June Committee Meeting Final TIP
- Public Hearing & Public Comments
- Plan Adoption

 Agency:
 City of Des Moines, WA County Name:
 From:
 2023
 To:
 2042

 County No.:
 17 County Name:
 King County King County
 Hearing Date:
 Adoption Date:
 Adoption Date:
 Resolution Number:

 City No.:
 0325 MPO/RTPO:
 PSRC
 Amend Date:
 Resolution Number:

| ority No.             | Jumber              |   | se             | Project C        |                   | sands of Do<br>Source | ollars            |                   |      | Expendi | al Agency<br>iture Schedu<br>(Year) | le        |           |
|-----------------------|---------------------|---|----------------|------------------|-------------------|-----------------------|-------------------|-------------------|------|---------|-------------------------------------|-----------|-----------|
| Proposed Priority No. | City Project Number | Project Identification  | Project Phase  | Federal<br>Funds | State<br>Funds    | Local<br>Funds        | Total<br>Funds    | 2023              | 2024 | 2025    | 2026-2028                           | 2029-2032 | 2033-2042 |
| 1                     | PRES1.0             | Pavement Preservation Program Citywide  | PE             |                  | -                 | 380                   | 380               | 20                | 20   | 20      | 60                                  | 80        | 180       |
|                       |                     | Maintain and preserve the City's roadway surfaces through pavement rehabilitation measures such as overlays/patching, crack sealing and other preventative maintenance measures.                    | RW<br>CN       |                  |                   | 17100                 | 17100             | 900               | 900  | 900     |                                     |           | 8100      |
|                       |                     |   |                | 0                | 0                 | 17480                 | 17480             | 920               | 920  | 920     | 2760                                | 3680      | 8280      |
| 2                     | TRAF5.0             | Traffic Safety Improvement Program (ASE) Citywide   | PE<br>RW       | ĺ                |                   | 152                   | 152               | 8                 | 8    | 8       | 24                                  | 32        | 72        |
|                       |                     | Respond to capital needs associated with traffic and pedestrian safety. These funds would be primarily focused on capital projects near existing schools and other traffic safety related concerns. | CN             |                  |                   | 1900                  | 1900              | 100               | 100  | 100     | 300                                 | 400       | 900       |
|                       |                     | other traine safety related correcting.   |                | 0                | 0                 | 2052                  | 2052              | 108               | 108  | 108     | 324                                 | 432       | 972       |
| 3                     | PRES5.0             | ADA Compliance Program<br>Citywide  | PE<br>RW       |                  |                   | 290                   | 290               | 20                | 20   | 20      | 60                                  | 80        | 90        |
|                       |                     | Installation of Right-of-Way and facility improvements.   | CN             |                  |                   | 1450                  | 1450              | 100               | 100  | 100     | 300                                 | 400       | 450       |
|                       |                     |   |                | 0                | 0                 | 1740                  | 1740              | 120               | 120  | 120     | 360                                 | 480       | 540       |
| 4                     |                     | Des Moines North Marina Bulkhead Replacement  | PE<br>RW       |                  | 500               | 500                   | 1000              | 1000              | 1    |         |                                     |           |           |
|                       |                     | from: to:<br>Replacement of North Marina Bulkhead supporting multimodal emergency   | CN             |                  | 3000              | 10000                 | 13000             | 13000             |      |         |                                     |           |           |
| $\vdash$              |                     | management operations and public land-water access.   |                | 0                | 3500              | 10500                 | 14000             | 14000             | 0    | 0       | 0                                   | 0         | 0         |
| 5                     | TIF-3.0             | 24th Ave S. Improvement Project (Segment 2) 24th Avenue South from: S. 223rd Street to: Kent-Des Moines Road  | PE<br>RW<br>CN |                  | 150<br>52<br>3300 | 50<br>23<br>800       | 200<br>75<br>4100 | 200<br>75<br>4100 |      |         |                                     |           |           |
|                       |                     | Sidewalk, curb, gutter & drainage improvements in conjunction with SWM's 24th Ave Pipeline Replacement. Provide 2-way left turn lane and enhanced pedestrian crossings.                             | 5.1            | 0                | 3502              | 873                   | 4375              | 4375              | 0    | 0       | 0                                   | 0         | 0         |
| 6                     | S-25.0              | Sound Transit - Link Light Rail   | PE<br>RW       |                  |                   | 150                   | 150               | 30                | 30   | 30      | 60                                  |           |           |
|                       |                     | from: S. 216th St. to: S. 272nd St.<br>Coordination on Link Light Rail Alignment  | CN             |                  |                   | 180                   | 180               | <u> </u>          |      |         | 60                                  |           | 60        |
| $\perp$               | 0.05.0              | WCDOT CD500 Catavara & Careth O46th Dailer  |                | 0                | 0                 | 330                   | 330               | 30                | 30   | 30      | 120                                 | 60        | 60        |
| 7                     | S-25.0              | WSDOT - SR509 Gateway & South 216th Bridge  from: S. 216th St. to: S. 272nd St. Coordination on SR 509 Gateway.   | PE<br>RW<br>CN |                  |                   |                       | 0<br>0<br>0       |                   |      |         |                                     |           |           |
|                       |                     | ·   |                | 0                | 0                 | 0                     | 0                 | 0                 | 0    | 0       | 0                                   | 0         | 0         |

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|                       | ncy:<br>nty No.:<br>No.: | City of Des Moines, WA         17         County Name:         King County           0325         MPO/RTPO:         PSRC  |                |                  |                                    |                           | earing Date:<br>mend Date: |      | 2023 |                   | To:<br>doption Date:<br>tion Number: | 2042      |           |
|-----------------------|--------------------------|---|----------------|------------------|------------------------------------|---------------------------|----------------------------|------|------|-------------------|--------------------------------------|-----------|-----------|
| iority No.            | Project Number           |   | ase            | Project C        |                                    | sands of Do<br>Source     | ollars                     |      |      |                   | al Agency<br>iture Schedu<br>(Year)  | le        |           |
| Proposed Priority No. | City Project             | Project Identification  | Project Phase  | Federal<br>Funds | State<br>Funds                     | Local<br>Funds            | Total<br>Funds             | 2023 | 2024 | 2025              | 2026-2028                            | 2029-2032 | 2033-2042 |
| 8                     | TRAIL-2.0                | Barnes Creek Trail - South Segment  from: Kent-Des Moines Road to: Highline College Construct shared use path/trail along the west side of 16th Ave S and north side of S 240th Street. Potential non-motorized facilities on the south side of S 240th | PE<br>RW<br>CN |                  | 3000                               | 600<br>3000               | 0<br>600<br>6000           | 600  | 6000 | 0                 |                                      |           | 0         |
| 9                     | S-21.1                   | Street and associated trafic safety enhancements.  South 240th St. Improvements (Segment 2)  South 240th Street  from: 20th Ave S  Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.                           | PE<br>RW<br>CN | 0                | 3000<br>200<br>150<br>4800<br>5150 | 3600<br>100<br>50<br>1200 | 300<br>200<br>6000         | 600  | 6000 | 300               | 200<br>6000                          | 0         | 0         |
| 10                    | TRAF 4.0                 | Guardrail Program Citywide Install new guardrail and upgrade existing installations.  | PE<br>RW<br>CN |                  | 0                                  | 18<br>227<br>245          | 18<br>0<br>227             |      |      | 23                | 4<br>66                              | 10        | 0         |
| 11                    | TIF-3.0                  | 24th Ave. S. Improvement Project (Segment 1) 24th Avenue South from: S. 216th St. to: S. 223rd St. Sidewalk, curb, gutter & drainage improvements. Provide 2-way left turn lane.  | PE<br>RW<br>CN |                  | 480<br>112<br>4000<br>4592         | 120<br>28<br>1000         | 600<br>140<br>5000         | 0    |      | 0                 | 600<br>140                           |           | 0         |
| 12                    | S-21.2                   | South 240th St. Improvements (Segment 3) South 240th Street from: 16th Ave. S. to: Marine View Drive Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.   | PE<br>RW<br>CN |                  | 180<br>40<br>3532                  | 55<br>10<br>883           | 235<br>50<br>4415          |      |      | 0                 | 235<br>50<br>4415                    | 0         | 0         |
| 13                    | TIF-14.0                 | Marine View Dr. and S. 240th St. Intersection Project from: to: Reconstruct roadway to improve horizontal alignment. Provide pedestrian facilities, and widen approaches. Install roundabout or traffic signal if warranted.                            | PE<br>RW<br>CN | 0                | 0                                  | 165<br>100<br>1900        | 165<br>100<br>1900         | 0    | 0    | 165<br>100<br>265 | 1900                                 | 0         | 0         |
|                       |                          |   |                | U                | U                                  | ∠100                      | 2100                       | U    | U    | ∠05               | 1900                                 | U         |           |

 Agency:
 City of Des Moines, WA County Name:
 From:
 2023
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 County No.:
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 King County King County
 Hearing Date:
 Adoption Date:
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 0325 MPO/RTPO:
 PSRC
 Amend Date:
 Resolution Number:

| No.                   | ber                 |   |             | Project C        |                | sands of Do    | ollars         |      |      |        | cal Agency | le .      |           |
|-----------------------|---------------------|---|-------------|------------------|----------------|----------------|----------------|------|------|--------|------------|-----------|-----------|
| ority                 | Nun                 |   | Phase       |                  | , and          | Journe         |                |      |      | Ехрепа | (Year)     |           |           |
| Proposed Priority No. | City Project Number | Project Identification  | Project Pha | Federal<br>Funds | State<br>Funds | Local<br>Funds | Total<br>Funds | 2023 | 2024 | 2025   | 2026-2028  | 2029-2032 | 2033-2042 |
| 14                    | S-5.0               | S. 223rd/Cliff Ave Street Improvement   |             |                  |                | <u>.</u>       |                |      |      | ı      |            |           |           |
|                       |                     | Cliff Ave/South 223rd Street  | PE          |                  | 300            | 200            | 500            |      |      | İ      |            |           | 500       |
|                       |                     | france Oliff Acres to O4th Acre O   | RW<br>CN    |                  | 4000           | 4000           | 0              |      |      |        |            |           | 0000      |
|                       |                     | from: Cliff Ave to: 24th Ave. S.  Reconstruct to neighborhood collector standards incl. bike lanes, curbs, gutters  | CN          |                  | 4000           | 4000           | 8000           | ļ    |      | l      | <b>!</b>   | l         | 8000      |
|                       |                     | and sidewalks. Improve sight distance. Provide pedestrian connection to Marina                                      |             |                  |                |                |                |      |      |        |            |           |           |
|                       |                     | from 223rd/Cliff. Review potential for 'Urban Stream' concept.  |             | 0                | 4300           | 4200           | 8500           | 0    | 0    | 0      | 0          | 0         | 8500      |
| 15                    | S-21.1              | South 240th St. Improvements (Segment 1) South 240th Street   | PE          | l                | 200            | 100            | 300            | ĺ    |      | ī      | 300        | 1         |           |
|                       |                     | South 240th Street  | RW          |                  | 150            | 50             | 200            |      |      |        | 300        | 200       |           |
|                       |                     | from: East City Limits to: 20th Ave .S.   | CN          |                  | 4800           | 1200           | 6000           |      |      |        |            | 6000      |           |
|                       |                     | Reconstruct roadway including two travel lanes, two-way left turn lane, bicycle                                     |             |                  |                |                |                |      |      |        |            |           |           |
|                       |                     | lanes, curb, gutter and sidewalks.  |             | 0                | 5150           | 1350           | 6500           | 0    | 0    | 0      | 300        | 6200      | 0         |
| 16                    | PRNIP-S2.0          | S. 224th St. Improvements   |             | -                |                |                |                | ·    |      |        |            |           |           |
|                       |                     | Pacific Ridge NIP \$2   | PE          |                  |                | 113            | 113            |      |      |        |            |           |           |
|                       |                     | from Day's Highway Couth and Oth Ave C  | RW          |                  |                | 35             | 35             |      |      |        | 35         |           |           |
|                       |                     | from: Pacific Highway South to: 30th Ave. S. Reconstruct roadway. Complete curb, gutter, and sidewalk improvements. | CN          |                  |                | 458            | 458            | l    |      | l      | 458        | l         |           |
|                       |                     | Treserve and Treatment Complete calls, galler, and chack improvements.  |             | 0                | 0              | 606            | 606            | 113  | 0    | 0      | 493        | 0         | 0         |
| 17                    | TRAF-8.0            | Redondo Area Parking Management Project   |             |                  |                |                |                |      |      |        |            |           |           |
|                       |                     | Redondo Area  | PE          |                  |                | 25             | 25<br>0        | 25   |      |        |            |           |           |
|                       |                     |   | RW<br>CN    |                  |                | 125            | •              | 125  |      |        |            |           |           |
|                       |                     | Installation of parking management system on South 282nd, Redondo Way, and  | 0.1         |                  |                | •              |                | ·    |      | 1      | •          |           |           |
|                       |                     | portions of Sound View Dr.  |             | 0                | 0              | 150            | 150            | 150  | 0    | 0      | 0          | 0         | 0         |
| 18                    | TRAF-7.0            | Redondo Area Street Lights  | PE          |                  |                | 401            | 40             | l i  |      | l 40   | 1 1        | ı         |           |
|                       |                     | Neighborhood streets in the lower Redondo area  | RW          |                  |                | 10             | 10<br>0        |      |      | 10     |            |           |           |
|                       |                     | from: S. 281st St to: South City Limits   | CN          |                  |                | 60             | 60             |      |      | 60     |            |           |           |
|                       |                     | Install conduit and street lighting in local road areas currently without lighting                                  |             |                  |                |                |                |      |      |        |            |           |           |
| 19                    | TIF-20.0            | Marine View Dr. ITS Project   |             | 0                | 0              | 70             | 70             | 0    | 0    | 70     | 0          | 0         | 0         |
| 19                    | 115-20.0            | maine view Di. 113 Floject  | PE          |                  | ĺ              | 10             | 10             | 10   |      | ĺ      | 1          | ĺ         |           |
|                       |                     |   | RW          |                  |                |                | 0              |      |      |        |            |           |           |
|                       |                     | from: Kent-Des Moines Road to: DMMD   | CN          |                  | 110            | 100            | 210            | 210  |      |        |            |           |           |
|                       |                     | Coordinate and optimize signal timing by installing fiber optic signal communications.                              |             | 0                | 110            | 110            | 220            | 220  | 0    | 0      | 0          | 0         | 0         |
| 20                    | S-3.0               | S. 200th St. & S. 199th St. Improvements (Segment 1)  |             |                  | 110            | 110            | 220            | 220  |      |        | <u> </u>   | <u> </u>  |           |
|                       |                     | ,   | PE          |                  | 100            | 200            | 300            |      | 300  |        |            |           |           |
|                       |                     | france DAMAD  | RW          |                  | 50             | 50             | 100            |      |      | 100    |            |           |           |
|                       |                     | from: DMMD to: 8th Ave S. Install curbs, gutters, sidewalks, & bike lanes.  | CN          |                  | 1200           | 600            | 1800           |      |      | l      | 1800       |           |           |
|                       |                     | motern carso, gatto.o, oldowalito, a bitto larioo.  |             | 0                | 1350           | 850            | 2200           | 0    | 300  | 100    | 1800       | 0         | 0         |

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| rity No.              | lumber              |  | se             | Project C           |                | sands of Do<br>Source | ollars             |         |      |          | al Agency<br>iture Schedu<br>(Year) | le                 |           |
|-----------------------|---------------------|--|----------------|---------------------|----------------|-----------------------|--------------------|---------|------|----------|-------------------------------------|--------------------|-----------|
| Proposed Priority No. | City Project Number | Project Identification   | Project Phase  | Federal<br>Funds    | State<br>Funds | Local<br>Funds        | Total<br>Funds     | 2023    | 2024 | 2025     | 2026-2028                           | 2029-2032          | 2033-2042 |
| 21                    | TRAIL-2.0           | Barnes Creek Trail - North Segment Following SR 509 Right-of-Way  from: S 216th Street to: S 223rd Street Construct shared use path/trail along old SR509 ROW.   | PE<br>RW<br>CN | 130<br>2800<br>2930 | 0              | 50<br>20<br>500       | 50<br>150<br>3300  |         | 0    | 0        | 50<br>150<br>3300                   | 0                  | 0         |
| 22                    | P. TRAIL-2.0        | Barnes Creek Trail - Central Segment Following SR 509 Right-of-Way  from: S 223rd Street to: 16th Ave S Construct shared use path/trail along old SR509 ROW and South side of Kent- Des Moines Road            | PE<br>RW<br>CN | 85<br>3460          |                | 200<br>15<br>540      | 200<br>100<br>4000 |         |      | <u> </u> |                                     | 200<br>100<br>4000 | 5         |
| 23                    | S-29.0              | College Way  from: SR-99 to: Highline College Expand roadway intended to connect the Kent Des Moines light rail station at S 236th Street and 30th Ave S along 236th Street and College Way to a street end    | PE<br>RW<br>CN | 3545                | 200            | 755<br>500            | 200<br>0<br>1500   | 200 200 | 300  | 1000     |                                     | 4300               | 0         |
| 24                    | S-24.0              | just inside the western edge of the Highline College.  Downtown Des Moines Improvements  |                | 0                   | 1200           | 500                   | 1700               | 400     | 300  | 1000     | 0                                   | 0                  | 0         |
|                       | 3-24.0              | from: S. 227th/220&223 to: 6th/8th Provide sidewalks 6th Ave. S. & side streets from S.227th to S.220th/8th Ave S (west side) & side streets and alleys from S.227th to S.223rd. May include street            | PE<br>RW<br>CN |                     |                | 700<br>3500           | 700<br>3500<br>0   |         |      |          |                                     | 700<br>3500        |           |
|                       |                     | & water distribution upgrades. May include S 222nd cul-de-sac roadway improvements.  |                | 0                   | 0              | 4200                  | 4200               | 0       | 0    | 0        | 0                                   | 4200               | 0         |
| 25                    | 5 ITS-1.0           | Traffic Management Center (TMC) Citywide/Public Works - Engineering  Continue to improve communication and coordination with WSDOT and King County Traffic Management Centers. Implement Citywide ITS program. | PE<br>RW<br>CN |                     |                | 10<br>50              | 10<br>0<br>50      |         |      | 10<br>50 |                                     |                    |           |
|                       |                     |  |                | 0                   | 0              | 60                    | 60                 | 0       | 0    | 60       | 0                                   | 0                  | 0         |
| 26                    | TRAF-8.0            | Redondo Beach Drive - Seawall Pile Corrosion Project  from: S 283rd Street to: Redondo Shores Dr. S Corrosion protection for seawall H-Piles.  | PE<br>RW<br>CN |                     |                | 30<br>300             | 30<br>0<br>300     |         |      | 30       | 300                                 |                    |           |
|                       | 1                   |  |                | 0                   | 0              | 330                   | 330                | 0       | 0    | 30       | 300                                 | 0                  | (         |

| No.                   | ıber           |  |                      | Project C        |                    | sands of Do        | ollars             |      |      |  | al Agency          | le .               |           |
|-----------------------|----------------|--|----------------------|------------------|--------------------|--------------------|--------------------|------|------|--|--------------------|--------------------|-----------|
| Priority              | Project Number | Project Identification   | <sup>&gt;</sup> hase |                  | runa               | Jource             |                    |      |      |  | (Year)             |                    |           |
| Proposed Priority No. | City Proje     |  | Project Phase        | Federal<br>Funds | State<br>Funds     | Local<br>Funds     | Total<br>Funds     | 2023 | 2024 | 2025   | 2026-2028          | 2029-2032          | 2033-2042 |
| 27                    | S-8.0          | Redondo Way Sidewalk Project<br>Redondo Way South  | PE                   |                  |                    | 100                | 100                |      |      |  | 25                 | 75                 |           |
|                       |                | from: Redondo Beach Dr. to: East of Sound View Drive Install curb, gutter, & sidewalk on north side of Redondo Way between Redondo   | RW<br>CN             |                  |                    | 1000               | 0<br>1000          |      |      |  |                    | 1000               |           |
| 28                    | PL-4.0         | Beach Drive and Sound View Drive  Parking Management Plan  |                      | 0                | 0                  | 1100               | 1100               | 0    | 0    | 0  | 25                 | 1075               | 0         |
| 28                    |                | Highline College Area  from: to:   | PE<br>RW<br>CN       |                  |                    | 100                | 100<br>0           |      |      | 50   | 50                 |                    |           |
|                       |                | Develop a parking management plan strategy and apply program and actions.  | OIV                  | 0                | 0                  | 100                | 100                | 0    | 0    | 50   | 50                 | 0                  | 0         |
| 29                    | TIF-7.1        | 16th Ave. S. Improvement Project (Segment 5a) 16th Avenue South from: S. 272nd St. to: S. 276th Street Widen to provide 3-land roadway w/curbs, gutters, bike lanes & sidewalks.   | PE<br>RW<br>CN       |                  | 60<br>1200         | 128<br>30<br>600   | 128<br>90<br>1800  |      | 128  |  | 90<br>1800         |                    |           |
|                       |                | Provide new alignment to Pacific Hwy. S. if feasible. Joint project w/City of Federal Way. Also coordinate w/City of Kent and King County Metro.   |                      | 0                | 1260               | 758                | 2018               | 0    | 128  | 0  | 1890               | 0                  | 0         |
| 30                    |                | Kent-Des Moines Rd. Improvements (Segment 2) (SR 516) from: 24th Ave. S. to: Pacific Highway South Widen roadway to provide pedestrian facilities and additional turn lanes. Joint   | PE<br>RW<br>CN       | 2300             | 400<br>2300        | 485<br>100<br>1700 | 485<br>500<br>6300 |      | 120  | , and the second | 485<br>500<br>6300 |                    |           |
|                       |                | with City of Kent.   |                      | 2300             | 2700               | 2285               | 7285               | 0    | 0    | 0  | 7285               | 0                  | 0         |
| 31                    |                | Pacific Highway S. and S. 240th St. Intersection Improvements  from:  to: Widen to provide dual left turn pocket for eastbound approach, revise signal   | PE<br>RW<br>CN       |                  | 500<br>500<br>3000 | 100                | 600<br>500<br>3000 |      |      |  |                    | 600<br>500<br>3000 |           |
|                       |                | timing. Coordinate with the City of Kent.  |                      | 0                | 4000               | 100                | 4100               | 0    | 0    | 0  | 0                  | 4100               | 0         |
| 32                    |                | <b>16th Ave. S/18th Ave. S. Road Improvement</b> Following along old SR 509 Right-of-Way  from: S. 220th St. to: S. 216th St. Construct new neighborhood collector alignment along 16/18th Ave. S corridor, incl. curb/gutter. May be shared use path constructed along R/W so pedestrian/bicycle facilities may be away from roadway alignment. | PE<br>RW<br>CN       |                  | 300<br>2200        | 300<br>500         | 600<br>0<br>2700   |      |      |  |                    | 600<br>2700        |           |
|                       |                | pedesinan bioyole raciilles may be away nom roadway alignifient.   |                      | 0                | 2500               | 800                | 3300               | 0    | 0    | 0  | 0                  | 3300               | 0         |

| rity No               | lumber              |  | se             | Project C        |                            | sands of Do<br>Source | ollars                     |          |          | Expendi  | al Agency<br>ture Schedu<br>(Year) | le                 |            |
|-----------------------|---------------------|--|----------------|------------------|----------------------------|-----------------------|----------------------------|----------|----------|----------|------------------------------------|--------------------|------------|
| Proposed Priority No. | City Project Number | Project Identification   | Project Phase  | Federal<br>Funds | State<br>Funds             | Local<br>Funds        | Total<br>Funds             | 2023     | 2024     | 2025     | 2026-2028                          | 2029-2032          | 2033-2042  |
| 33                    | TRAF3.0             | Neighborhood Traffic Calming Program Citywide Respond to traffic calming concerns.   | PE<br>RW<br>CN |                  |                            | 200<br>800            | 200<br>0<br>800            | 10<br>40 | 10<br>40 | 10<br>40 |                                    | 40<br>160          | 100<br>400 |
| 34                    | PL-2.0              | Downtown Circulation Study  from: to: Develop a plan to maximize multi-modal use, pedestrian access and traffic  | PE<br>RW<br>CN | 0                | 0                          | 1000                  | 1000<br>100<br>0<br>0      | 50       | 50       | 50       | 150<br>100                         | 200                | 500        |
| 35                    | PL-3.0              | perations.  Parking Management Plan  Downtown  | PE<br>RW       | 0                | 0                          | 100                   | 100<br>100<br>0            | 0        | 0        | 0        | 100                                | 0                  | 0          |
|                       |                     | from: to: Develop a parking management plan strategy and apply program and actions.  | CN             | 0                | 0                          | 100                   | 100                        | 0        | 0        | 0        | 100                                | 0                  | 0          |
| 36                    | S-30.0              | Wooten Park Access and Parking Improvements North of Redondo Way South from: Redondo Way South to: South 282nd St  | PE<br>RW<br>CN |                  |                            | 150<br>1500           | 150<br>0<br>1500           |          |          |          | 50                                 | 100<br>1500        |            |
|                       |                     | Increase parking with a new parking lot east of Wooten Park  |                | 0                | 0                          | 1650                  | 1650                       | 0        | 0        | 0        | 50                                 | 1600               | 0          |
| 37                    | S-1.0               | Des Moines Memorial Drive Improvement Des Moines Memorial Drive  from: S. 208th St. to: Marine View Drive Install bike lanes, curb, gutter, drainage & sidewalks. Add a lane to approach to Marine View Dr.& left turn pockets where feasible. | PE<br>RW<br>CN | 0                | 250<br>200<br>5000<br>5450 | 500<br>150<br>2000    | 750<br>350<br>7000<br>8100 | 0        | 0        | 0        | 0                                  | 750<br>350<br>7000 | 0          |
| 38                    | TIF-11.0            | Des Moines Memorial Drive and Marine View Dr. Intersection Improvements from: to: Lengthen approach lanes, coordinate signal with MVD and 7th/216th. Consider  | PE<br>RW<br>CN |                  | 100<br>60<br>1600          | 300<br>40<br>400      | 400<br>100<br>2000         |          |          |          |                                    | 400<br>100<br>2000 | Ü          |
| 39                    | TIF-18.0            | possibility of a Round-About.  Marine View Dr. and 7th/216th Street Intersection Improvements  from: to: Optimize signal timing, and coordinate signal with DMMD and MVD intersection.   | PE<br>RW<br>CN | 0                | 1760                       | 740<br>30<br>270      | 2500<br>30<br>270<br>0     | 0        | 0        | 0        |                                    | 2500<br>30<br>270  | 0          |

| Š                     | )ec                 |  |                | Project C        |                    | sands of Do          | ollars               |      |      |        | al Agency    |                     |                      |
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| i₹                    | Ĕ                   |  | Ф              |                  | Fund               | Source               |                      |      |      | Expend | iture Schedu | ile                 |                      |
| Proposed Priority No. | City Project Number | Project Identification   | Project Phase  | Federal<br>Funds | State<br>Funds     | Local<br>Funds       | Total<br>Funds       | 2023 | 2024 | 2025   | 2026-2028    | 2029-2032           | 2033-2042            |
| 40                    | S-2.1               | 8th Ave. S. Improvement Project (Segment 1) 8th Avenue South (North Hill) from: North City Limits to: S. 200th Street Reconstruct to Minor Arterial standards including bike lanes, curbs, gutters, and sidewalks. | PE<br>RW<br>CN | 0                | 0                  | 700<br>4000<br>4700  | 700<br>4000<br>0     | 0    | 0    | 0      | 0            | 700<br>4000<br>4700 | 0                    |
| 41                    | TIF-5.3             | Kent-Des Moines Road (Segment 3) (SR 516) from: Marine View Drive to: 16th Ave. South Widen roadway to provide pedestrian facilities and additional lanes where warranted.   | PE<br>RW<br>CN | 2000             | 2500               | 1400<br>1000<br>2100 | 1400<br>1000<br>6600 | 0    | 0    |        |              |                     | 1400<br>1000<br>6600 |
| 42                    | TIF-13.0            | Marine View Drive and Kent-Des Moines Road Intersection Improvements from: Add a second eastbound through lane through the intersection.   | PE<br>RW<br>CN | 600              | 400<br>500<br>1000 | 200<br>300           | 600<br>800<br>1600   |      | -    |        |              | 600<br>800<br>1600  |                      |
|                       |                     |  |                | 600              | 1900               | 500                  | 3000                 | 0    | 0    | 0      | 0            | 3000                | 0                    |
| 43                    | TIF-12.0            | Marine View Drive and S. 227th St. Intersection Improvements from: to: Revise lane configuration to single eastbound right with overlap signal phase. Add second southbound through lane at intersection.          | PE<br>RW<br>CN | 0                | 100<br>500         | 40<br>60             | 140<br>0<br>560      | 0    | 0    | 0      |              | 140<br>560          | 0                    |
| 44                    | TIF-5.1             | Kent-Des Moines Road (Segment 1) (SR 516) from: 16th Ave. S. to: 24th Ave. S. Widen roadway to provide pedestrian facilities and center 2-way turn lane where warranted  | PE<br>RW<br>CN | 500              | 2500               | 700<br>600<br>1700   | 700<br>600<br>4700   | 0    | -    |        |              | 700<br>600<br>4700  | 0                    |
| 45                    | PL-1.0              | CTP Update  from: to:  | PE<br>RW<br>CN |                  | 2300               | 480                  | 480<br>0<br>0        |      | 0    |        | 400          |                     | 80                   |
|                       |                     |  |                | 0                | 0                  | 480                  | 480                  | 0    | 0    | 0      | 400          | 0                   | 80                   |

| ority No.             | umber               |   | se             | Project C        |                   | sands of Do         | ollars                     |      |      |      | cal Agency<br>iture Schedu<br>(Year) | ıle                |                     |
|-----------------------|---------------------|---|----------------|------------------|-------------------|---------------------|----------------------------|------|------|------|--------------------------------------|--------------------|---------------------|
| Proposed Priority No. | City Project Number | Project Identification  | Project Phase  | Federal<br>Funds | State<br>Funds    | Local<br>Funds      | Total<br>Funds             | 2023 | 2024 | 2025 | 2026-2028                            | 2029-2032          | 2033-2042           |
| 46                    | S-27.0              | 30th Ave. S. Over-Crossing Bridge Crossing over Kent-Des Moines Road from: to: Construct vehicular or ped/bike bridge over Kent Des Moines Road linking   | PE<br>RW<br>CN | 0                |                   | 750<br>800<br>6500  | 750<br>800<br>6500         |      |      |      |                                      |                    | 750<br>800<br>6500  |
| 47                    | S-20.0              | Pacific Ridge with Midway. Coordinate with Kent.  Redondo Beach Drive Sidewalk Project  Redondo Beach Drive  from: S. 281st St to: South City Limits  Install sidewalk where missing and make pedestrian improvements.  | PE<br>RW<br>CN |                  | 0                 | 8050<br>100<br>500  | 100<br>0<br>500            | 0    | 0    |      |                                      | 0<br>100<br>500    | 8050                |
| 48                    | S-3.0               | S. 200th St. & S. 199th St. Improvements (Segment 2)  from: 8th Ave S to: 1st Ave. S. Install curbs, gutters, sidewalks, & bike lanes.  | PE<br>RW<br>CN | 0                | 100<br>50<br>1200 | 200<br>50<br>600    | 300<br>100<br>1800         | 0    | 0    | 0    | 0                                    | 300<br>100<br>1800 | 0                   |
| 49                    | TIF-4.3             | 16th Ave. S. Improvement Project (Segment 3) 16th Avenue South from: Kent-Des Moines Rd. to: S. 240th St. Widen to provide center turn lane at apartment driveways south of Kent-Des Moines Road. Provide bus pullouts. | PE<br>RW<br>CN | 0                | 2000              | 400<br>500<br>1200  | 400<br>500<br>3200<br>4100 | 0    | 0    | 0    | 0                                    | 400<br>500<br>3200 | 0                   |
| 50                    | TIF-4.2             | 16th Ave. S. Improvement Project (Segment 2) 16th Avenue South from: S. 260th St. to: S. 250th Street Install curbs, gutters and sidewalks and bike lanes. Provide 2-way left turn lane.                                | PE<br>RW<br>CN |                  | 3000              | 1200<br>300<br>2100 | 1200<br>300<br>5100        |      | 0    |      |                                      |                    | 1200<br>300<br>5100 |
| 51                    | S-12.0              | S. 208th St. Sidewalk Project South 208th Street from: 1st Ave. S. to: DMMD Install sidewalk and make pedestrian improvements.  | PE<br>RW<br>CN |                  | 3000              | 260<br>40<br>1300   | 260<br>40<br>1300          |      | 0    |      |                                      |                    | 260<br>40<br>1300   |
| 52                    | TIF-8.0             | 20th Ave. S. Improvement Project (Segment 2) 20th Avenue South from: S. 240th St. to: S. 243rd Street Reconstruct and extend neighborhood collector street with curb, gutter and sidewalks.                             | PE<br>RW<br>CN | 0                | 0                 | 300<br>1200         | 300<br>0<br>1200           |      | 0    |      |                                      |                    | 300<br>1200         |

| rity No.              | lumber              |  | se             | Project C        |                  | sands of Do<br>Source | ollars             |      |      |      | al Agency<br>iture Schedu<br>(Year) | ile       |                    |
|-----------------------|---------------------|--|----------------|------------------|------------------|-----------------------|--------------------|------|------|------|-------------------------------------|-----------|--------------------|
| Proposed Priority No. | City Project Number | Project Identification   | Project Phase  | Federal<br>Funds | State<br>Funds   | Local<br>Funds        | Total<br>Funds     | 2023 | 2024 | 2025 | 2026-2028                           | 2029-2032 | 2033-2042          |
| 53                    | S-6.0               | 20th Ave. S. Improvement Project (Segment 1) 20th Avenue South   | PE<br>RW       |                  | 200              | 200                   | 400                |      |      |      |                                     |           | 400                |
|                       |                     | from: S. 243rd St. to: S. 250th Street Reconstruct to Neighborhood Collector standards and provide curb, gutter and sidewalks.   | CN             | 0                | 1000             | 1000                  | 2000               | 0    | 0    | 0    | 0                                   | 0         | 2000               |
| 54                    | S-7.0               | South 250th/251st Street Improvement South 250th/251st Street from: Marine View Drive to: 16th Ave. S.   | PE<br>RW<br>CN |                  | 50<br>25<br>1200 | 300<br>25<br>1200     | 350<br>50<br>2400  |      |      |      |                                     |           | 350<br>50<br>2400  |
|                       |                     | Construct bike lanes and curb, gutter and sidewalk on both sides.  |                | 0                | 1275             | 1525                  | 2800               | 0    | 0    | 0    | 0                                   | 0         | 2800               |
| 55                    | INT-2.0             | S. 250th Street and 16th Ave. S. Intersection Improvements from: to: Add eastbound right turn pocket.  | PE<br>RW<br>CN |                  |                  | 50<br>200             | 50<br>0<br>200     |      |      |      |                                     |           | 50<br>200          |
|                       |                     |  |                | 0                | 0                | 250                   | 250                | 0    | 0    | 0    | 0                                   | 0         | 250                |
| 56                    | S-9.0               | S. 272nd Street / Marine View Drive  from: to:   | PE<br>RW<br>CN |                  | 500              | 150<br>150            | 150<br>0<br>650    |      |      |      |                                     |           | 150<br>650         |
|                       |                     | Reconstruct roadway to improve horizontal and vertical alignment.  |                | 0                | 500              | 300                   | 800                | 0    | 0    | 0    | 0                                   | 0         | 800                |
| 57                    | INT-6.0             | Pacific Highway S. and S. 260th St. Intersection Improvements from: to:  | PE<br>RW<br>CN |                  | 20<br>120        | 20                    | 40<br>0<br>120     |      |      |      |                                     |           | 40<br>120          |
|                       |                     | Revise signal timing. Coordinate with the City of Kent.  |                | 0                | 140              | 20                    | 160                | 0    | 0    | 0    | 0                                   | 0         | 160                |
| 58                    | TIF-4.4             | 16th Ave. S. Improvement Project (Segment 4) 16th Avenue South from: S. 240th St. to: S. 250th St. Widen to three lane minor arterial with curbs, gutters, bike lanes and sidewalks. | PE<br>RW<br>CN |                  | 2000             | 800<br>200<br>1500    | 800<br>200<br>3500 |      |      |      |                                     |           | 800<br>200<br>3500 |
|                       | 0.400               |  |                | 0                | 2000             | 2500                  | 4500               | 0    | 0    | 0    | 0                                   | 0         | 4500               |
| 59                    | S-10.0              | South 222nd Street Improvement Project<br>South 222nd Street   | PE<br>RW       |                  | 300              | 200                   | 500<br>0           |      |      |      |                                     |           | 500                |
|                       |                     | from: Marine View Drive to: Pacific Highway South Reconstruct to Neighborhood Collector standards including two travel lanes, bicycle lanes, curb, gutter and sidewalks.             | CN             |                  | 2000             | 500                   | 2500               |      |      |      | l<br>                               |           | 2500               |
|                       |                     |  |                | 0                | 2300             | 700                   | 3000               | 0    | 0    | 0    | 0                                   | 0         | 3000               |

| _                     |                     |   |                |                  |                    |                       |                       | _    |      |        |              |           |                       |
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| .≥                    | Ĕ                   |   | a)             |                  | Fund               | Source                |                       |      |      | Expend | iture Schedu | ıle       |                       |
| Proposed Priority No. | City Project Number | Project Identification  | Project Phase  | Federal<br>Funds | State<br>Funds     | Local<br>Funds        | Total<br>Funds        | 2023 | 2024 | 2025   | 2026-2028    | 2029-2032 | 2033-2042             |
| 60                    | TIF-1.1b            | S. 216th Street Improvement (Segment 1b) Transportation Gateway Project (1 of 4 projects) South 216th Street from: East City Limits to: Pacific Highway South Widen to provide additional travel lanes, bike lanes, curb, gutter, & sidewalks. Project coordinated with WSDOT construction of SR509 to replace the I-5 overcrossing with transitions to the planned lane configuration. | PE<br>RW<br>CN | 800              | 800                | 500<br>800<br>1000    | 500<br>800<br>2600    |      |      |        |              |           | 500<br>800<br>2600    |
|                       |                     |   |                | 800              | 800                | 2300                  | 3900                  | 0    | 0    | 0      | 0            | 0         | 3900                  |
| 61                    | TIF-7.2             | 16th Ave. S. Improvement Project (Segment 5b)  16th Avenue South  from: S. 276th St. to: Pacific Highway South  Widen to provide 3-land roadway w/curbs, gutters, bike lanes & sidewalks.  Provide new alignment to Pacific Hwy. S. if feasible. Joint project w/City of Federal Way. Also coordinate w/City of Kent and King County Metro.   | PE<br>RW<br>CN |                  | 240<br>900<br>1660 | 200<br>600<br>800     | 440<br>1500<br>2460   |      |      |        |              |           | 440<br>1500<br>2460   |
|                       |                     | Todarda Tray: 7 1100 000 amada 117 0117 or 110 na ana 111 ng 000 niy modo.  |                | 0                | 2800               | 1600                  | 4400                  | 0    | 0    | 0      | 0            | 0         | 4400                  |
| 62                    | S-28.0              | S. 240th Street Overcrossing Bridge Crossing over I-5 from: Pacific Highway South to: Military Road Construct bridge over Interstate 5. Coordinate with City of Kent.   | PE<br>RW<br>CN | 0                |                    | 2000<br>1500<br>10000 | 2000<br>1500<br>10000 | 0    | 0    | 0      | 0            | 0         | 2000<br>1500<br>10000 |
| 63                    | S-23.0              | Marina Bike Connection  |                |                  |                    | 10000                 | 10000                 | Ů    |      |        |              |           | 10000                 |
| 00                    | 0-23.0              | from: S. 227th Street to: Cliff Ave. S. Install bike connection through the Marina to link the Des Moines Creek Trail to  | PE<br>RW<br>CN | 0                | 0                  | 60<br>0<br>100        | 60<br>0<br>100        | 0    | 0    | 0      | 0            | 0         | 100<br>160            |
| 64                    | S-11.0              | S. 227th St. S. 272nd Street Improvements   | +              | U                | U                  | 100                   | 100                   | U    | 0    | - 0    | 0            | U         | 160                   |
| 64                    | 5-11.0              | South 272nd Street  from: Pacific Highway South to: 16th Ave. S.  Install access control to enhance safety.   | PE<br>RW<br>CN | 0                | 0                  | 20<br>80              | 20<br>0<br>80         | 0    | 0    | 0      |              | 0         | 20<br>80              |
| C.F.                  | INIT E O            | Pedende Peach Drive and Redende Way South   | +              | 0                | 0                  | 100                   | 100                   | 0    | 0    | 0      | 0            | 0         | 100                   |
| 65                    | INT-5.0             | Redondo Beach Drive and Redondo Way South Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance  | PE<br>RW<br>CN |                  | 60<br>400          | 60<br>200             | 120<br>0<br>600       |      |      |        |              |           | 120<br>600            |
|                       |                     | capacity.   |                | 0                | 460                | 260                   | 720                   | 0    | 0    | 0      | 0            | 0         | 720                   |

 Agency:
 City of Des Moines, WA County Name:
 From:
 2023
 To:
 2042

 County No.:
 17 County Name:
 King County King County Member:
 Hearing Date:
 Adoption Date:
 Adoption Date:
 Resolution Number:
 To:
 2042

| rity No.              | lumber              |  | se             | Project C        |                | sands of Do              | ollars                            |      |      |      | al Agency<br>iture Schedu<br>(Year) | ıle       |                    |
|-----------------------|---------------------|--|----------------|------------------|----------------|--------------------------|-----------------------------------|------|------|------|-------------------------------------|-----------|--------------------|
| Proposed Priority No. | City Project Number | Project Identification   | Project Phase  | Federal<br>Funds | State<br>Funds | Local<br>Funds           | Total<br>Funds                    | 2023 | 2024 | 2025 | 2026-2028                           | 2029-2032 | 2033-2042          |
| 66                    |                     | S. 220th St. Improvements Pacific Ridge NIP N2  from: Pacific Highway South to: 30th Ave. S. Reconstruct roadway   | PE<br>RW<br>CN | 0                | 0              | 150<br>50<br>800         | 150<br>50<br>800                  | 0    | 0    | 0    | 0                                   | 0         | 150<br>50<br>800   |
| 67                    |                     | S. 220th St. and Pacific Highway S. Intersection Improvements from: to: Widen for left turn pockets, adjust roadway profile and approach grades, and   | PE<br>RW<br>CN |                  | 100<br>500     | 50<br>50                 | 150<br>0<br>550                   |      |      |      |                                     |           | 150<br>550         |
| 68                    |                     | revise signal phasing to remove split phasing S. 225th Pl. Connection Improvement Pacific Ridge NIP S4  from: Pacific Highway South to: 30th Ave. S. Construct new pedestrian connection and potential roadway | PE<br>RW<br>CN | 0                | 600            | 700<br>400<br>3500       | 700<br>700<br>400<br>3500<br>4600 | 0    | 0    |      |                                     |           | 700<br>400<br>3500 |
| 69                    |                     | S. 222nd Pl. Connection Improvement Pacific Ridge NIP N4 from: 28th Ave. S. to: 30th Ave. S. Construct new roadway   | PE<br>RW<br>CN |                  | 0              | 350<br>350<br>1200       | 350<br>350<br>1200                |      | 0    |      |                                     |           | 350<br>350<br>1200 |
| 70                    |                     | South 227th Street Improvements South 227th Street  from: West City Limits to: Marine View Dr. Reconstruct roadway to improve bicycle connection between Marina and Marine View Drive                          | PE<br>RW<br>CN |                  | 0              | 150<br>0<br>1000         | 150<br>0<br>1000                  |      | 0    |      |                                     |           | 150<br>0<br>1000   |
| 71                    |                     | 30th Ave. S. Improvements Pacific Ridge NIP N1  from: S. 216th St. to: S. 220th St. Reconstruct roadway  | PE<br>RW<br>CN |                  |                | 300<br>100<br>1200       | 300<br>100<br>1200                |      |      |      |                                     |           | 300<br>100<br>1200 |
| 72                    |                     | 30th Ave. S. Improvements Pacific Ridge NIP N5 from: S. 222nd Pl. to: n/o S. 224th St. Reconstruct roadway   | PE<br>RW<br>CN | 0                | 0              | 1600<br>120<br>40<br>640 | 1600<br>120<br>40<br>640<br>800   | 0    | 0    |      |                                     |           | 120<br>40<br>640   |

City of Des Moines, WA To: 2042 Agency: From: 2023 County Name: King County County No.: 17 Hearing Date: Adoption Date: MPO/RTPO: PSRC City No.: Amend Date: Resolution Number: Project Cost in Thousands of Dollars Local Agency Proposed Priority No. Number **Fund Source Expenditure Schedule** Phase (Year) Project **Project Identification** Project 2026-2028 2029-2032 2023 2024 2025 2033-2042 Federal State Local Total Funds Funds Funds Funds PRNIP-S1.0 30th Ave. S. Improvements Pacific Ridge NIP S1 PΕ 50 50 50 RW from: n/o S. 224th St. to: S. 224th St. CN 200 200 200 Reconstruct roadway 250 250 0 0 250 0 0 0 74 PRNIP-S5.0 30th Ave. S. Improvements Pacific Ridge NIP S5 PΕ 600 600 600 RW 200 200 200 from: S. 224th St. to: Kent-Des Moines Rd. CN 3200 3200 3200 Reconstruct roadway 0 4000 4000 0 4000 75 PRNIP-N3.1 S. 219th St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3) PΕ 50 50 50 RW from: Eastern terminus CN 200 200 200 Reconstruct roadway 0 0 250 250 0 0 250 PRNIP-N3.2 S. 220th St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3) PΕ 50 50 50 RW CN 200 from: Eastern terminus 200 200 Reconstruct roadway 250 250 0 0 250 0 0 0 77 PRNIP-N3.3 S. 221st St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3) PΕ 50 50 50 RW 200 from: Eastern terminus to: I-5 CN 200 200 Reconstruct roadway 0 0 250 250 0 0 0 0 250 PRNIP-S3.0 S. 224th St. Cul-de-Sac Improvement Pacific Ridge NIP S3 PΕ 50 50 50 RW CN 200 200 from: Eastern terminus to: I-5 200 Reconstruct roadway 0 0 250 250 250 0 0 0 0 0 8th Ave. S. and S. 200th Street 79 TIF-17.0 PΕ Intersection Improvements 60 60 60 RW CN 240 240 240 Install traffic signal, or consider other intersection treatments to enhance

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|-----------------------|---------------------|---|----------------|------------------|--------------------|-----------------------|----------------------|------|------|------|---------------------------------------|-----------|----------------------|
| Proposed Priority No. | City Project Number | Project Identification  | Project Phase  | Federal<br>Funds | State<br>Funds     | Local<br>Funds        | Total<br>Funds       | 2023 | 2024 | 2025 | 2026-2028                             | 2029-2032 | 2033-2042            |
| 80                    |                     | 24th Ave. S. and S. 222nd Street<br>Intersection Improvements   | PE<br>RW       |                  |                    | 80<br>50              | 80<br>50             |      |      |      | 1                                     |           | 80<br>50             |
|                       |                     | from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.  | CN             |                  |                    | 420                   | 420                  |      |      |      |                                       |           | 420                  |
|                       |                     | , ,   |                | 0                | 0                  | 550                   | 550                  | 0    | 0    | 0    | 0                                     | 0         | 550                  |
| 81                    |                     | 20th Ave. S. and S. 240th St. Improvement Project Intersection Improvements from:  Widen to provide left turn pockets. Install traffic signal at 20th and 240th if warranted. | PE<br>RW<br>CN |                  | 125<br>25<br>700   | 125<br>25<br>700      | 250<br>50<br>1400    |      |      |      |                                       |           | 250<br>50<br>1400    |
|                       |                     |   |                | 0                | 850                | 850                   | 1700                 | 0    | 0    | 0    | 0                                     | 0         | 1700                 |
| 82                    |                     | Des Moines Memorial Drive and S. 208th St. Intersection Improvements from: to:  | PE<br>RW<br>CN |                  | 100                | 50<br>100             | 50<br>0<br>200       |      |      |      |                                       |           | 50<br>200            |
|                       |                     | Widen DMMD to add left turn pockets at S. 208th Street.   | 0.1            | l                |                    | •                     |                      | l    |      | l    | ı                                     | I         |                      |
|                       |                     | ·   |                | 0                | 100                | 150                   | 250                  | 0    | 0    | 0    | 0                                     | 0         | 250                  |
| 83                    |                     | Des Moines Memorial Drive and S. 212th St. Intersection Improvements from: to:  | PE<br>RW<br>CN |                  | 100                | 50<br>100             | 50<br>0<br>200       |      |      |      |                                       |           | 50<br>200            |
|                       |                     | Widen DMMD to add left turn pockets at S. 208th Street.   |                |                  |                    |                       |                      |      |      |      |                                       | •         |                      |
| 84                    | 6.40.0              | S. 272nd Street/10th Ave. S.  | 1              | 0                | 100                | 150                   | 250                  | 0    | 0    | 0    | 0                                     | 0         | 250                  |
| 84                    |                     | South 272nd Street / 10th Avenue South  from: 16th Ave. S. to: Redondo beach Drive Install sidewalk and make pedestrian improvements.   | PE<br>RW<br>CN |                  | 700<br>800<br>2250 | 700<br>800<br>2250    | 1400<br>1600<br>4500 |      |      |      |                                       |           | 1400<br>1600<br>4500 |
| <u> </u>              |                     | Dut A . O Lucy and Purity (Occupants)   | <u> </u>       | 0                | 3750               | 3750                  | 7500                 | 0    | 0    | 0    | 0                                     | 0         | 7500                 |
| 85                    |                     | 8th Ave. S. Improvement Project (Segment 2) 8th Avenue South (North Hill) from: S. 200th Street to: S. 208th Street   | PE<br>RW<br>CN |                  |                    | 500<br>1500           | 500<br>0<br>1500     |      |      |      |                                       |           | 500<br>1500          |
|                       |                     | Reconstruct to Minor Arterial standards including bike lanes, curbs, gutters, and sidewalks.  | CIN            | 0                | 0                  | 2000                  | 2000                 | 0    | 0    | 0    | 0                                     | 0         | 2000                 |

 Agency:
 City of Des Moines, WA
 From:
 2023
 To:
 2042

 County No.:
 17
 County Name:
 King County
 Hearing Date:
 Adoption Date:
 Adoption Date:
 City No:
 Amend Date:
 Resolution Number:
 To:
 2042

| y No.                 | mber                |  |                | Project Cost in Thousands of Dollars Fund Source |                |                          |                           | Local Agency<br>Expenditure Schedule |      |      |                     |           |                           |
|-----------------------|---------------------|--|----------------|--|----------------|--------------------------|---------------------------|--------------------------------------|------|------|---------------------|-----------|---------------------------|
| Proposed Priority No. | City Project Number | Project Identification   | Project Phase  | Federal<br>Funds                                 | State<br>Funds | Local<br>Funds           | Total<br>Funds            | 2023                                 | 2024 | 2025 | (Year)<br>2026-2028 | 2029-2032 | 2033-2042                 |
| 86                    |                     | Marine View Drive Sidewalk Project Marine View Drive  from: S. 250th Street to: Woodmont Dr. S. Install sidewalk and make pedestrian improvements.     | PE<br>RW<br>CN | 0  | 0              | 300<br>50<br>2150        | 300<br>50<br>2150         | 0                                    | 0    | 0    | 0                   | 0         | 300<br>50<br>2150<br>2500 |
| 87                    |                     | Woodmont Drive South Sidewalk Project Woodmont Drive South from: Marine View Drive to: 16th Ave. S. Install sidewalk and make pedestrian improvements. | PE<br>RW<br>CN |  |                | 350<br>50<br>2600        | 350<br>50<br>2600         |                                      |      |      |                     |           | 350<br>50<br>2600         |
| 88                    |                     | 16th Ave. S. Sidewalk Project 16th Avenue South from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.      | PE<br>RW<br>CN | 0  | 0              | 200<br>50<br>1650        | 3000<br>200<br>50<br>1650 | 0                                    | 0    |      |                     |           | 3000<br>200<br>50<br>1650 |
| 89                    |                     | S. 220th St. Sidewalk Project South 220th Street from: 11th Ave. S. to: 16th Ave. S. Install sidewalk and make pedestrian improvements.                | PE<br>RW<br>CN | 0  | 0              | 1900<br>160<br>40<br>900 | 1900<br>160<br>40<br>900  | 0                                    | 0    |      |                     |           | 160<br>40<br>900          |
| 90                    | S-14.0              | 9th Ave. S. Sidewalk Project 9th Avenue South from: S. 220th Street to: S. 223rd Street Install sidewalk and make pedestrian improvements.             | PE<br>RW<br>CN |  |                | 80<br>20<br>400          | 80<br>20<br>400           |                                      | 0    |      |                     |           | 80<br>20<br>400           |
| 91                    | S-15.0              | 10th Ave. S. Sidewalk Project 10th Avenue South from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.      | PE<br>RW<br>CN | 0  | 0              | 200<br>50<br>1250        | 200<br>50<br>1250         | 0                                    | 0    | 0    | 0                   | 0         | 200<br>50<br>1250         |

#### Transportation Committee May 2022 Capital Project Update

| Current Construction                                    | Phase      | Status/Comment   |
|---|------------|--|
| Downtown Alley Project (223rd - 227th)                  | CN         | Complete - Awaiting Final Utility Close-out  |
| South 216th Street Segment 3 Gateway Project            | CN         | PSE Utility Undergrounding Cost Reconciliation   |
| 2021 Arterial Street Paving                             | CN         | ILA Lakehaven - Lower Woodmont - Complete  |
|   |            | ILA HWD - North Hill - 90% Complete; Awaiting remaining asphalt restoration  |
| 2021 Citywide Arterial Traffic Calming                  | CN         | Radar feedback sign foundations prepared; Installation at selected locations Summer 2022   |
| North Marina Parking Lot Bulkhead and Restrooms         | CN         | Under Construction - Bulkhead cap and restroom building; In-water work activities complete   |
|   |            |  |
| Planning, Engineering, ROW Acquisition                  | 25         | Status/Comment Status |
| Redondo Fishing Pier, Bulkhead, Restroom Replacement    | PE         |  |
|   |            | Preliminary Design & Permitting - Anticipate NEPA Permit Federal Guidance Summer 2022; Updated   |
| 2002 00 11 4 4 117 10 0 1 1                             |            | Costs Due to Inflation and Material Supply Issues may result in approx. 25-40% cost increase.  |
| 2022 Citywide Arterial Traffic Calming                  | PE         | Awarded ARPA Funds; Evaluate locations for construction in 2022  |
| 2022 ADA Sidewalk Program                               | PE         | Awarded ARPA and WCIA Grant Funds  |
|   |            | Identified sidewalk displacement for repair on 6th & 7th Ave S in downtown core; Awaiting quotes   |
| 241 4 551 11 (44) 51 4 7 70                             | DE /D 011/ | Evaluate additional locations for construction in 2022   |
| 24th Ave S Sidewalks (Midway Elementary) - TIB          | PE/ROW     | 90% Preliminary Design Complete; ROW Phase Summer 2022; Franchise Utility Challenges   |
| 2023 Arterial Street Paving                             | PE         | Begin engineering late 2022  |
| Barnes Creek Trail - South Segment 240th (16th to 20th) | PE         | State Appropriation Awarded, Begin ROW and final design 2022   |
| Redondo Paid Parking                                    | PE         | Targeting 2022 for comprehensive parking strategic plan  |
| S 224th Street (PHS -30th Ave S)                        | PE         |  |
| MVD/240th Capacity Improvements                         | PE         |  |
| Planned Construction                                    |            | Status/Comment   |
| 2022 Arterial Street Paving                             | CN         | Overlay Woodmont Dr S - Awaiting Council Approval to award CN Contract   |
| 2022 Arterial Street Laving                             | CIT        | Overlay & ADA Improvements Redondo Beach Dr S - Awaiting Council Approval to award CN Contract   |
|   |            | g comment of the comm |
| Large Project Support                                   |            | Status/Comment   |
| Sound Transit Light Rail                                | CN         |  |
| WSDOT SR509   | PE/CN      |  |
| WSDOT S 216th Bridge                                    | PE/CN      |  |
|   |            |  |
| Projects Targeted for Grant Funding:                    |            | Status/Comment   |
| Redondo Fishing Pier (Restroom)                         |            | Fall 2022 WA State RCO Grant Opportunity   |
| North Hill Elementary Walkway (200th)                   |            | SRTS - Staff resource and City match challenges  |
|   |            | u. i.  |
|   |            | Working on   |
|   |            | Planning on, some risk<br>Resource/Schedule Risk   |
|   |            | nesource/scriedule nisk  |