

AGENDA

DES MOINES CITY COUNCIL
TRANSPORTATION COMMITTEE
City Council Chambers
21630 11th Avenue S, Des Moines, Washington
Thursday, June 8, 2023 - 4:00 PM

Public Safety/Emergency Management Committee:

Mayor Matt Mahoney, Deputy Mayor Traci Buxton, Councilmember Gene Achziger

CALL TO ORDER

APPROVAL OF MINUTES FROM THE APRIL 13, 2023 MEETING.

[04.13.23 Draft Transportation Committee Minutes](#)

CIP PROJECT UPDATES

Staff will provide an update on Capital Improvement Plan Projects

[CIP Update May 2023](#)

FINAL 2024-2043 TIP

Staff will present the Transportation Improvement Plan

[TC Draft TIP 2024-2043](#)

[TIP Spreadsheet 2024-2043 PubHearing](#)

ADJOURNMENT

Des Moines City Council Transportation Committee Minutes – 04.13.2023

Meeting called to order: 4:00 PM on April 13th, 2023 in the Council Chambers

Council Members

Mayor Matt Mahoney (Chair)
Deputy Mayor Traci Buxton (Vice Chair)
Gene Achziger

City Staff

Tommy Owen – City Engineer
Tyler Beekley – Surface Water/Environmental Engineering Mgr.
Allyssa Beaver – Civil Engineer I
Jeff Friend – Finance Director
Matt Hutchins – Assistant City Attorney
Taria Keane – City Clerk
Sara Lee – Public Disclosure Analyst
Jodi Grager – Admin Assistant

AGENDA:

1. Approval of 01.12.23 meeting minutes
2. Capital Improvement Plan Project Updates

MEETING:

1. City Engineer Tommy Owen reviewed the Capital Project Update (Attachment #2). He remarked that the schedule is extremely ambitious, the addition of the Marina Steps project may require that some projects on this list be delayed to next year. It is of utmost importance to deliver on projects that are grant funded in cooperation with our partners. Additional details were presented for the following projects:
 - The Redondo Fishing Pier is planned for construction start this summer.
 - 24th Ave S Sidewalk is moving through the final details with ROW acquisition and utility placement. Once a bid is awarded and construction starts it will be necessary for the contractor to work with HSD for proceeding during the school year.
 - C.E. I Allyssa Beaver discussed the 2023 Arterial Street Paving program.
 - Tyler Beekley, SW/Environmental Engineering Manager and Khai Le, C.E. II will be co-managing the Marina Steps Project which is at the beginning stages of design. Community feedback opportunities will be provided as the plan moves forward.
 - The S 200th St/S 199th St Improvements (Segment 1), the North Hill Elementary Walkway will receive funding through the Safe Routes to School Grant in the amount of three million dollars. Engineering is working on a SWM aspect and planning for system connection.
 - State funding is expected soon for the Barnes Creek Trail – South Segment 240th (16th – 20th Ave S). The next step includes issuing an RFQ for design.
 - Engineering Services provides support for these large scale projects: Sound Transit’s College Way and WSDOTs work on SR509 and the S 216th Bridge.

City Engineer Owen stated that staff are consistently researching potential utility partnerships for street overlay projects, including an ILA with Highline Water District for a franchise agreement. Additional questions regarding the Marina Steps, Dock Avenue and the Dry Stack Storage will need to be reviewed during the design phase.

Adjourned at 4:38 p.m.

Minutes respectfully submitted by Jodi Grager, Admin Assistant

DRAFT

**Transportation Committee
May 2023
Capital Project Update**

Current Construction	Phase	Status/Comment
North Marina Parking Lot Bulkhead and Restrooms	CN	Construction Complete; Project Close-Out
2022 ADA Compliance Program	CN	Under Construction
2022 Arterial Pavement Preservation Program	CN	Redondo Beach Drive/Woodmont Way - Project Close-Out Arterial priority pothole/minor pavement repair contract executed - Project Close-Out

Planning, Engineering, ROW Acquisition	Phase	Status/Comment
Redondo Fishing Pier, Bulkhead, Restroom Replacement	PE	Federal permits complete; State & Local permits pending; Pending full funding, Restroom construction 2023/2024 Fishing Pier construction August 2024 'Fish Window'
24th Ave S Sidewalks (Midway Elementary) - TIB	PE/ROW	Completing ROW Phase; Targeting June/July advertisement for bids
Marina Steps	PE	Design started with consultant KPFF
South 223rd Street Complete Streets Improvements	PE	Planning work underway with consultant KPG-PSOMAS
2023 ADA Compliance Program	CN	Engineering Evaluation
S 200th St & S 199th St Improvements (Segment 1)	PE	Successful WSDOT Safe Routes to School Grant; Consultant Design/ROW Negotiations
North Hill Elementary Walkway		
Barnes Creek Trail - South Segment 240th (16th to 20th)	PE	State Appropriation Awarded, Administered by WSDOT beginning July 2023 Consultant contract negotiations started
2023 Arterial Street Paving	PE	Reallocation of resources expected to support cost escalations for the 24th Ave S Sidewalk Project
2023 Citywide Arterial Traffic Calming	PE	Engineering Evaluation
2023 Guardrail Program	PE	Engineering Evaluation
South 240th Street Improvements - Segment 2	PE	
S 224th Street Improvements	PE	
Redondo Paid Parking	PE	
S 224th Street (PHS -30th Ave S)	PE	
16th Ave S - Segment 5A	PE	
MVD/240th Capacity Improvements	PE	

Planned Construction	Phase	Status/Comment
College Way (Sound Transit)	CN	Summer 2023
24th Ave S Sidewalks (Midway Elementary) - TIB	CN	Advertisement for bids summer 2023
Redondo Fishing Pier & Restroom	CN	Advertisement for bids 3rd Qtr 2023

Large Project Support	Phase	Status/Comment
Sound Transit Light Rail	PE/CN	College Way and Pac Ridge improvements for construction in 2023
WSDOT SR509	PE/CN	Continued Support
WSDOT S 216th Bridge	PE/CN	Stage 1 construction ongoing; Stage 2 - Reroute WB to new bridge/EB closure Summer 2023

Projects Targeted for Grant Funding:	Status/Comment
S 200th St & S 199th St Improvements (Segment 1)	Successful \$3M Safe Routes to School Grant - Award expected July 2023
North Hill Elementary Walkway	
Marina Steps	Successful \$1M WA State legislative appropriation - Awards made July 2023
Redondo Fishing Pier	Successful \$1M WA State legislative appropriation - Awards made July 2023
Barnes Creek Trail - South Segment 240th (16th to 20th)	Successful \$3.5M WA State Moving WA Forward - Awards made July 2023
Redondo Fishing Pier (Restroom)	RCO Restroom grant unsuccessful, but placed on contingency list

	Working on
	Planning on, some risk
	Resource/Schedule Risk



TRANSPORTATION IMPROVEMENT PLAN (TIP) JUNE 2023 UPDATE

BACKGROUND – WHAT IS THE TIP AND HOW ARE PROJECTS IDENTIFIED?

- A prioritized list of 89 transportation projects (not financially constrained)
- Derived from the Comprehensive Transportation Plan (CTP)
 - Long Range Plan (20 year)
 - Goals, policies, strategy guiding existing and future transportation systems
 - Defines manageable network of arterial roadways, pedestrian, bicycle, and transit networks all supporting the City
- Projects included within TIP based on the CTP, engineering studies, community input, and interagency collaboration

WHY IS THE TIP IMPORTANT?

- Direction to staff for development of 6-year Capital Improvement Plan (CIP)
- Interagency Planning and Coordination
- Required by State Law (RCW 35.77.010) annually
- Reported to WSDOT and PSRC
- Position projects for future grants/loans

PROPOSED TIP CHANGES FOR 2022-2041

1. Priority 4 – Des Moines North Marina Bulkhead Replacement
 - **Remove/Completion 2023**
2. Priority 15 – S. 223rd/Cliff Ave Street Improvement
 - **Reprioritize** to Priority 10 as consultant retained and planning work underway
3. Priority 21 – S. 200th St. & S. 199th St. Improvements (Segment 1)
 - **Reprioritize** to Priority 11 due to successful grant efforts; design to begin in 2023
4. Priority 75 – S. 219th St. Cul-de-Sac Improvement
 - **Remove** due to alternate improvements constructed under the Sound Transit FLWE Project

TIP NEXT STEPS

- June Committee Meeting – Final TIP
- Public Hearing & Public Comments
- Plan Adoption

ATTACHMENT A

Agency: City of Des Moines, WA
 County No.: 17 County Name: King County
 City No.: 0325 MPO/RTPO: PSRC

From: 2024 To: 2043
 Hearing Date: 06/08/23 Adoption Date: XXX
 Amend Date: XXX Resolution Number: 23-033

Proposed Priority No.	City Project Number	Project Identification	Project Phase	Project Cost in Thousands of Dollars				Local Agency Expenditure Schedule (Year)					
				Fund Source				2024	2025	2026	2027-2029	2030-2033	2034-2043
				Federal Funds	State Funds	Local Funds	Total Funds						
1	PRES.-1.0	Pavement Preservation Program Citywide Maintain and preserve the City's roadway surfaces through pavement rehabilitation measures such as overlays/patching, crack sealing and other preventative maintenance measures.	PE RW CN			380	380	20	20	20	60	80	180
						17100	17100	900	900	900	2700	3600	8100
				0	0	17480	17480	920	920	920	2760	3680	8280
2	TRAF.-5.0	Traffic Safety Improvement Program (ASE) Citywide Respond to capital needs associated with traffic and pedestrian safety. These funds would be primarily focused on capital projects near existing schools and other traffic safety related concerns.	PE RW CN			152	152	8	8	8	24	32	72
						1900	1900	100	100	100	300	400	900
				0	0	2052	2052	108	108	108	324	432	972
3	PRES.-5.0	ADA Compliance Program Citywide Installation of Right-of-Way and facility improvements.	PE RW CN			290	290	20	20	20	60	80	90
						1450	1450	100	100	100	300	400	450
				0	0	1740	1740	120	120	120	360	480	540
4	TIF-3.0	24th Ave S. Improvement Project (Segment 2) 24th Avenue South from: S. 223rd Street to: Kent-Des Moines Road Sidewalk, curb, gutter & drainage improvements in conjunction with SWM's 24th Ave Pipeline Replacement. Provide 2-way left turn lane and enhanced pedestrian crossings.	PE RW CN				0						
					3300	1600	4900	4900					
				0	3300	1600	4900	4900	0	0	0	0	0
5	S-25.0	Sound Transit - Link Light Rail from: S. 216th St. to: S. 272nd St. Coordination on Link Light Rail Alignment	PE RW CN			150	150	30	30	30	60		
						180	180				60	60	60
				0	0	330	330	30	30	30	120	60	60
6	S-25.0	WSDOT - SR509 Gateway & South 216th Bridge from: S. 216th St. to: S. 272nd St. Coordination on SR 509 Gateway.	PE RW CN				0						
						250	250	250					
				0	0	250	250	250	0	0	0	0	0

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7	TRAIL-2.0	Barnes Creek Trail - South Segment from: Kent-Des Moines Road to: Highline College Construct shared use path/trail along the west side of 16th Ave S and north side of S 240th Street. Potential non-motorized facilities on the south side of S 240th Street and associated traffic safety enhancements.	PE RW CN		300 3000	600 3000	300 6000	300 600		6000					
				0	3300	3600	6900	900	6000	0	0	0	0	0	0
8	S-21.1	South 240th St. Improvements (Segment 2) South 240th Street from: 20th Ave S to: 16th Ave S Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	PE RW CN		200 150 4800	100 50 1200	300 200 6000			300		200 6000			
				0	5150	1350	6500	0	0	300	6200	0	0	0	0
9	TRAF. - 4.0	Guardrail Program Citywide Install new guardrail and upgrade existing installations.	PE RW CN			18 227	18 227	2 23		2 23	4 66	10 115			
				0	0	245	245	25	0	25	70	125			0
10	S-3.0	S. 200th St. & S. 199th St. Improvements (Segment 1) from: DMMD to: 8th Ave S. Install curbs, gutters, sidewalks, & bike lanes.	PE RW CN		430 235 1700	20 65 900	450 300 2600	450 300		2600					
				0	2365	985	3350	750	2600	0	0	0	0	0	0
11	TIF-3.0	24th Ave. S. Improvement Project (Segment 1) 24th Avenue South from: S. 216th St. to: S. 223rd St. Sidewalk, curb, gutter & drainage improvements. Provide 2-way left turn lane.	PE RW CN		480 112 4000	120 28 1000	600 140 5000				600 140		5000		
				0	4592	1148	5740	0	0	0	740	5000			0
12	S-21.2	South 240th St. Improvements (Segment 3) South 240th Street from: 16th Ave. S. to: Marine View Drive Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	PE RW CN		500 350 3200	50 50 1900	550 400 5100	550 400		5100					
				0	4050	2000	6050	950	5100	0	0	0	0	0	0
13	S-29.0	College Way from: SR-99 to: Highline College Expand roadway intended to connect the Kent Des Moines light rail station at S 236th Street and 30th Ave S along 236th Street and College Way to a street end just inside the western edge of the Highline College.	PE RW CN			950	950	950							
				0	0	950	950	950	0	0	0	0	0	0	0

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14	TIF-14.0	Marine View Dr. and S. 240th St. Intersection Project from: to: Reconstruct roadway to improve horizontal alignment. Provide pedestrian facilities, and widen approaches. Install roundabout or traffic signal if warranted.	PE RW CN			165 100 1900	165 100 1900			165 100		1900		
				0	0	2165	2165	0	0	265	1900	0	0	0
15	S-5.0	S. 223rd/Cliff Ave Street Improvement Cliff Ave/South 223rd Street from: Cliff Ave to: 8th Ave. S. Corridor redevelopment as part of the overall Marina Redevelopment priority. Targets non-motorized users, connectivity between downtown and Marina, as well as the analysis of strategic storm water quality	PE RW CN		300 4000	500 4000	800 8000	300					500 8000	
				0	4300	4500	8800	300	0	0	0	8500	0	0
16	S-21.1	South 240th St. Improvements (Segment 1) South 240th Street from: East City Limits to: 20th Ave. S. Reconstruct roadway including two travel lanes, two-way left turn lane, bicycle lanes, curb, gutter and sidewalks.	PE RW CN		200 150 4800	100 50 1200	300 200 6000				300		200 6000	
				0	5150	1350	6500	0	0	0	300	6200	0	0
17	PRNIP-S2.0	S. 224th St. Improvements Pacific Ridge NIP S2 from: Pacific Highway South to: 30th Ave. S. Reconstruct roadway. Complete curb, gutter, and sidewalk improvements.	PE RW CN			113 95 700	113 95 700	113		95 700				
				0	0	908	908	113	795	0	0	0	0	0
18	TRAF-8.0	Redondo Area Parking Management Project Redondo Area Installation of parking management system on South 282nd, Redondo Way, and portions of Sound View Dr.	PE RW CN			25 325	25 325	25						
				0	0	350	350	350	0	0	0	0	0	0
19	TRAF-7.0	Redondo Area Street Lights Neighborhood streets in the lower Redondo area from: S. 281st St to: South City Limits Install conduit and street lighting in local road areas currently without lighting	PE RW CN			10 60	10 60			10 60				
				0	0	70	70	0	0	70	0	0	0	0
20	TIF-20.0	Marine View Dr. ITS Project from: Kent-Des Moines Road to: DMMD Coordinate and optimize signal timing by installing fiber optic signal communications.	PE RW CN			10 110	10 210	10						
				0	110	110	220	220	0	0	0	0	0	0

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21	TRAIL-2.0	Barnes Creek Trail - North Segment Following SR 509 Right-of-Way from: S 216th Street to: S 223rd Street Construct shared use path/trail along old SR509 ROW.	PE RW CN		300	285	585	535		50				
					3200	1700	4900	250	1900	3000				
				0	3500	2235	5735	785	1900	3050	0	0	0	0
22	TRAIL-2.0	Barnes Creek Trail - Central Segment Following SR 509 Right-of-Way from: S 223rd Street to: 16th Ave S Construct shared use path/trail along old SR509 ROW and South side of Kent-Des Moines Road	PE RW CN	85		200	200						200	
				3460		15	100						100	
						540	4000						4000	
				3545	0	755	4300	0	0	0	0	4300	0	0
23	S-24.0	Downtown Des Moines Improvements from: S. 227th/220&223 to: 6th/8th Provide sidewalks 6th Ave. S. & side streets from S.227th to S.220th/8th Ave S (west side) & side streets and alleys from S.227th to S.223rd. May include street & water distribution upgrades. May include S 222nd cul-de-sac roadway improvements.	PE RW CN			700	700						700	
						3500	3500						3500	
				0	0	4200	4200	0	0	0	0	4200	0	0
24	ITS-1.0	Traffic Management Center (TMC) Citywide/Public Works - Engineering Continue to improve communication and coordination with WSDOT and King County Traffic Management Centers. Implement Citywide ITS program.	PE RW CN			10	10			10				
						50	50			50				
				0	0	60	60	0	0	60	0	0	0	0
25	TRAF-8.0	Redondo Beach Drive - Seawall Pile Corrosion Project from: S 283rd Street to: Redondo Shores Dr. S Corrosion protection for seawall H-Piles.	PE RW CN			30	30			30				
						300	300				300			
				0	0	330	330	0	0	30	300	0	0	0
26	S-8.0	Redondo Way Sidewalk Project Redondo Way South from: Redondo Beach Dr. to: East of Sound View Drive Install curb, gutter, & sidewalk on north side of Redondo Beach Drive and Sound View Drive	PE RW CN			100	100					25	75	
						1000	1000						1000	
				0	0	1100	1100	0	0	0	25	1075	0	0
27	PL-4.0	Parking Management Plan Highline College Area from: to: Develop a parking management plan strategy and apply program and actions.	PE RW CN			100	100			50	50			
				0	0	100	100	0	0	50	50	0	0	0

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28	TIF-5.2	Kent-Des Moines Rd. Improvements (Segment 2) (SR 516) from: 24th Ave. S. to: Pacific Highway South Widen roadway to provide pedestrian facilities and additional turn lanes. Joint with City of Kent.	PE RW CN		400	485	485				485			
				2300	2300	1700	6300				6300			
				2300	2700	2285	7285	0	0	0	7285	0	0	0
29	INT-7.0	Pacific Highway S. and S. 240th St. Intersection Improvements from: to: Widen to provide dual left turn pocket for eastbound approach, revise signal timing. Coordinate with the City of Kent.	PE RW CN		500	100	600						600	
					500		500						500	
					3000		3000						3000	
				0	4000	100	4100	0	0	0	0	4100	0	0
30	TIF-6.0	16th Ave. S./18th Ave. S. Road Improvement Following along old SR 509 Right-of-Way from: S. 220th St. to: S. 216th St. Construct new neighborhood collector alignment along 16/18th Ave. S. corridor, incl. curb/gutter. May be shared use path constructed along R/W so pedestrian/bicycle facilities may be away from roadway alignment.	PE RW CN		300	300	600						600	
					2200	500	2700						2700	
				0	2500	800	3300	0	0	0	0	3300	0	0
31	TRAF.-3.0	Neighborhood Traffic Calming Program Citywide Respond to traffic calming concerns.	PE RW CN			200	200	10	10	10	30	40	100	
						800	800	40	40	40	120	160	400	
				0	0	1000	1000	50	50	50	150	200	500	
32	PL-2.0	Downtown Circulation Study from: to: Develop a plan to maximize multi-modal use, pedestrian access and traffic operations.	PE RW CN			100	100				100			
				0	0	100	100	0	0	0	100	0	0	0
33	PL-3.0	Parking Management Plan Downtown from: to: Develop a parking management plan strategy and apply program and actions.	PE RW CN			100	100				100			
				0	0	100	100	0	0	0	100	0	0	0
34	S-30.0	Wooten Park Access and Parking Improvements North of Redondo Way South from: Redondo Way South to: South 282nd St Increase parking with a new parking lot east of Wooten Park	PE RW CN			150	150				50	100		
						1500	1500					1500		
				0	0	1650	1650	0	0	0	50	1600	0	0

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				Federal Funds	State Funds	Local Funds	Total Funds							
35	S-1.0	Des Moines Memorial Drive Improvement Des Moines Memorial Drive from: S. 208th St. to: Marine View Drive Install bike lanes, curb, gutter, drainage & sidewalks. Add a lane to approach to Marine View Dr. & left turn pockets where feasible.	PE RW CN		250 200 5000	500 150 2000	750 350 7000						750 350 7000	
				0	5450	2650	8100	0	0	0	0	0	8100	0
36	TIF-11.0	Des Moines Memorial Drive and Marine View Dr. Intersection Improvements from: to: Lengthen approach lanes, coordinate signal with MVD and 7th/216th. Consider possibility of a Round-About.	PE RW CN		100 60 1600	300 40 400	400 100 2000						400 100 2000	
				0	1760	740	2500	0	0	0	0	0	2500	0
37	TIF-18.0	Marine View Dr. and 7th/216th Street Intersection Improvements from: to: Optimize signal timing, and coordinate signal with DMMD and MVD intersection.	PE RW CN			30 270	30 270 0						30 270	
				0	0	300	300	0	0	0	0	0	300	0
38	S-2.1	8th Ave. S. Improvement Project (Segment 1) 8th Avenue South (North Hill) from: North City Limits to: S. 200th Street Reconstruct to Minor Arterial standards including bike lanes, curbs, gutters, and sidewalks.	PE RW CN			700 4000	700 4000 0						700 4000	
				0	0	4700	4700	0	0	0	0	0	4700	0
39	TIF-5.3	Kent-Des Moines Road (Segment 3) (SR 516) from: Marine View Drive to: 16th Ave. South Widen roadway to provide pedestrian facilities and additional lanes where warranted.	PE RW CN			1400 1000 2100	1400 1000 6600						1400 1000 6600	
				2000	2500	4500	9000	0	0	0	0	0	9000	
40	TIF-13.0	Marine View Drive and Kent-Des Moines Road Intersection Improvements from: to: Add a second eastbound through lane through the intersection.	PE RW CN		400 500 1000	200 300	600 800 1600						600 800 1600	
				600	1900	500	3000	0	0	0	0	0	3000	0
41	TIF-12.0	Marine View Drive and S. 227th St. Intersection Improvements from: to: Revise lane configuration to single eastbound right with overlap signal phase. Add second southbound through lane at intersection.	PE RW CN		100 500	40 60	140 0 560						140 560	
				0	600	100	700	0	0	0	0	0	700	0

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				Federal Funds	State Funds	Local Funds	Total Funds							
42	TIF-5.1	Kent-Des Moines Road (Segment 1) (SR 516) from: 16th Ave. S. to: 24th Ave. S. Widen roadway to provide pedestrian facilities and center 2-way turn lane where warranted	PE RW CN	500	2500	700 600 1700	700 600 4700						700 600 4700	
				500	2500	3000	6000	0	0	0	0	0	6000	0
43	PL-1.0	CTP Update from: to:	PE RW CN			480	480 0 0				400			80
				0	0	480	480	0	0	0	400	0	0	80
44	S-27.0	30th Ave. S. Over-Crossing Bridge Crossing over Kent-Des Moines Road from: to: Construct vehicular or ped/bike bridge over Kent Des Moines Road linking Pacific Ridge with Midway. Coordinate with Kent.	PE RW CN			750 800 6500	750 800 6500						750 800 6500	
				0	0	8050	8050	0	0	0	0	0	8050	
45	S-20.0	Redondo Beach Drive Sidewalk Project Redondo Beach Drive from: S. 281st St to: South City Limits Install sidewalk where missing and make pedestrian improvements.	PE RW CN			100 500	100 500						100 500	
				0	0	600	600	0	0	0	0	0	600	0
46	S-3.0	S. 200th St. & S. 199th St. Improvements (Segment 2) from: 8th Ave S to: 1st Ave. S. Install curbs, gutters, sidewalks, & bike lanes.	PE RW CN		100 50 1200	200 50 600	300 100 1800						300 100 1800	
				0	1350	850	2200	0	0	0	0	0	2200	0
47	TIF-7.1	16th Ave. S. Improvement Project (Segment 5a) 16th Avenue South from: S. 272nd St. to: S. 276th Street Widen to provide 3-land roadway w/curbs, gutters, bike lanes & sidewalks. Provide new alignment to Pacific Hwy. S. if feasible. Joint project w/City of Federal Way. Also coordinate w/City of Kent and King County Metro	PE RW CN		60 1200	140 40 600	140 100 1800						140 100 1800	
				0	1260	780	2040	0	0	0	0	0	2040	0
48	TIF-4.3	16th Ave. S. Improvement Project (Segment 3) 16th Avenue South from: Kent-Des Moines Rd. to: S. 240th St. Widen to provide center turn lane at apartment driveways south of Kent-Des Moines Road. Provide bus pullouts.	PE RW CN		2000	400 500 1200	400 500 3200						400 500 3200	
				0	2000	2100	4100	0	0	0	0	0	4100	0

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				Fund Source				2024	2025	2026	2027-2029	2030-2033	2034-2043	
				Federal Funds	State Funds	Local Funds	Total Funds							
49	TIF-4.2	16th Ave. S. Improvement Project (Segment 2) 16th Avenue South from: S. 260th St. to: S. 250th Street Install curbs, gutters and sidewalks and bike lanes. Provide 2-way left turn lane.	PE RW CN			1200	1200							1200
					3000	2100	5100						5100	
				0	3000	3600	6600	0	0	0	0	0	6600	
50	S-12.0	S. 208th St. Sidewalk Project South 208th Street from: 1st Ave. S. to: DMMD Install sidewalk and make pedestrian improvements.	PE RW CN			260	260							260
						40	40					40		
				0	0	1300	1300	0	0	0	0	0	1300	
				0	0	1600	1600	0	0	0	0	0	1600	
51	TIF-8.0	20th Ave. S. Improvement Project (Segment 2) 20th Avenue South from: S. 240th St. to: S. 243rd Street Reconstruct and extend neighborhood collector street with curb, gutter and sidewalks.	PE RW CN			300	300							300
						1200	1200					1200		
				0	0	1500	1500	0	0	0	0	0	1500	
52	S-6.0	20th Ave. S. Improvement Project (Segment 1) 20th Avenue South from: S. 243rd St. to: S. 250th Street Reconstruct to Neighborhood Collector standards and provide curb, gutter and sidewalks.	PE RW CN		200	200	400							400
					1000	1000	2000					2000		
				0	1200	1200	2400	0	0	0	0	0	2400	
53	S-7.0	South 250th/251st Street Improvement South 250th/251st Street from: Marine View Drive to: 16th Ave. S. Construct bike lanes and curb, gutter and sidewalk on both sides.	PE RW CN		50	300	350							350
					25	25	50					50		
				0	1200	1200	2400	0	0	0	0	0	2400	
				0	1275	1525	2800	0	0	0	0	0	2800	
54	INT-2.0	S. 250th Street and 16th Ave. S. Intersection Improvements from: to: Add eastbound right turn pocket.	PE RW CN			50	50							50
						200	200					200		
				0	0	250	250	0	0	0	0	0	250	
55	S-9.0	S. 272nd Street / Marine View Drive from: to: Reconstruct roadway to improve horizontal and vertical alignment.	PE RW CN			150	150							150
					500	150	650					650		
				0	500	300	800	0	0	0	0	0	800	

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				Fund Source				2024	2025	2026	2027-2029	2030-2033	2034-2043		
				Federal Funds	State Funds	Local Funds	Total Funds								
56	INT-6.0	Pacific Highway S. and S. 260th St. Intersection Improvements from: to: Revise signal timing. Coordinate with the City of Kent.	PE		20	20	40								40
			RW		120		120								120
			CN	0	140	20	160	0	0	0	0	0	0	160	
57	TIF-4.4	16th Ave. S. Improvement Project (Segment 4) 16th Avenue South from: S. 240th St. to: S. 250th St. Widen to three lane minor arterial with curbs, gutters, bike lanes and sidewalks.	PE			800	800							800	
			RW			200	200							200	
			CN		2000	1500	3500							3500	
			0	2000	2500	4500	0	0	0	0	0	4500			
58	S-10.0	South 222nd Street Improvement Project South 222nd Street from: Marine View Drive to: Pacific Highway South Reconstruct to Neighborhood Collector standards including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	PE		300	200	500							500	
			RW		2000	500	2500							2500	
			CN	0	2300	700	3000	0	0	0	0	0	3000		
59	TIF-1.1b	S. 216th Street Improvement (Segment 1b) Transportation Gateway Project (1 of 4 projects) South 216th Street from: East City Limits to: Pacific Highway South Widen to provide additional travel lanes, bike lanes, curb, gutter, & sidewalks. Project coordinated with WSDOT construction of SR509 to replace the I-5 overcrossing with transitions to the planned lane configuration.	PE			500	500							500	
			RW			800	800							800	
			CN	800	800	1000	2600							2600	
			800	800	2300	3900	0	0	0	0	0	3900			
60	TIF-7.2	16th Ave. S. Improvement Project (Segment 5b) 16th Avenue South from: S. 276th St. to: Pacific Highway South Widen to provide 3-lane roadway w/curbs, gutters, bike lanes & sidewalks. Provide new alignment to Pacific Hwy. S. if feasible. Joint project w/City of Federal Way. Also coordinate w/City of Kent and King County Metro.	PE		240	200	440							440	
			RW		900	600	1500							1500	
			CN		1660	800	2460							2460	
			0	2800	1600	4400	0	0	0	0	0	4400			
61	S-28.0	S. 240th Street Overcrossing Bridge Crossing over I-5 from: Pacific Highway South to: Military Road Construct bridge over Interstate 5. Coordinate with City of Kent.	PE			2000	2000							2000	
			RW			1500	1500							1500	
			CN			10000	10000							10000	
			0		13500	13500	0	0	0	0	0	13500			
62	S-23.0	Marina Bike Connection from: S. 227th Street to: Cliff Ave. S. Install bike connection through the Marina to link the Des Moines Creek Trail to S. 227th St.	PE			60	60							60	
			RW			0	0							0	
			CN			100	100							100	
			0	0	160	160	0	0	0	0	0	160			

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				Federal Funds	State Funds	Local Funds	Total Funds																
63	S-11.0	S. 272nd Street Improvements South 272nd Street from: Pacific Highway South to: 16th Ave. S. Install access control to enhance safety.	PE RW CN			20	20									20						80	
				0	0	100	100	0	0	0	0	0	0	0	0	0	100						
64	INT-5.0	Redondo Beach Drive and Redondo Way South Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	PE RW CN		60	60	120										120						600
				0	460	260	720	0	0	0	0	0	0	0	0	0	720						
65	PRNIP-N2.0	S. 220th St. Improvements Pacific Ridge NIP N2 from: Pacific Highway South to: 30th Ave. S. Reconstruct roadway	PE RW CN			150	150										150						50
						800	800										800						800
				0	0	1000	1000	0	0	0	0	0	0	0	0	0	1000						
66	TIF-9.0	S. 220th St. and Pacific Highway S. Intersection Improvements from: to: Widen for left turn pockets, adjust roadway profile and approach grades, and revise signal phasing to remove split phasing	PE RW CN		100	50	150										150						550
				0	600	100	700	0	0	0	0	0	0	0	0	0	700						
67	PRNIP-S4.0	S. 225th Pl. Connection Improvement Pacific Ridge NIP S4 from: Pacific Highway South to: 30th Ave. S. Construct new pedestrian connection and potential roadway	PE RW CN			700	700										700						400
						3500	3500										3500						4600
				0	0	4600	4600	0	0	0	0	0	0	0	0	0	4600						
68	PRNIP-N4.0	S. 222nd Pl. Connection Improvement Pacific Ridge NIP N4 from: 28th Ave. S. to: 30th Ave. S. Construct new roadway	PE RW CN			350	350										350						350
						1200	1200										1200						1200
				0	0	1900	1900	0	0	0	0	0	0	0	0	0	1900						
69	S-22.0	South 227th Street Improvements South 227th Street from: West City Limits to: Marine View Dr. Reconstruct roadway to improve bicycle connection between Marina and Marine View Drive	PE RW CN			150	150										150						0
						1000	1000										1000						1000
				0	0	1150	1150	0	0	0	0	0	0	0	0	0	1150						

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				Federal Funds	State Funds	Local Funds	Total Funds								
70	PRNIP-N1.0	30th Ave. S. Improvements Pacific Ridge NIP N1 from: S. 216th St. to: S. 220th St. Reconstruct roadway	PE RW CN			300 100 1200	300 100 1200								300 100 1200
				0	0	1600	1600	0	0	0	0	0	0	0	1600
71	PRNIP-N5.0	30th Ave. S. Improvements Pacific Ridge NIP N5 from: S. 222nd Pl. to: n/o S. 224th St. Reconstruct roadway	PE RW CN			120 40 640	120 40 640								120 40 640
				0	0	800	800	0	0	0	0	0	0	0	800
72	PRNIP-S1.0	30th Ave. S. Improvements Pacific Ridge NIP S1 from: n/o S. 224th St. to: S. 224th St. Reconstruct roadway	PE RW CN			50 200	50 0 200								50 0 200
				0	0	250	250	0	0	0	0	0	0	0	250
73	PRNIP-S5.0	30th Ave. S. Improvements Pacific Ridge NIP S5 from: S. 224th St. to: Kent-Des Moines Rd. Reconstruct roadway	PE RW CN			600 200 3200	600 200 3200								600 200 3200
				0	0	4000	4000	0	0	0	0	0	0	0	4000
74	PRNIP-N3.2	S. 220th St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PE RW CN			50 200	50 0 200								50 0 200
				0	0	250	250	0	0	0	0	0	0	0	250
75	PRNIP-N3.3	S. 221st St. Cul-de-Sac Improvement Pacific Ridge NIP N3 (1 of 3) from: Eastern terminus to: I-5 Reconstruct roadway	PE RW CN			50 200	50 0 200								50 0 200
				0	0	250	250	0	0	0	0	0	0	0	250
76	PRNIP-S3.0	S. 224th St. Cul-de-Sac Improvement Pacific Ridge NIP S3 from: Eastern terminus to: I-5 Reconstruct roadway	PE RW CN			50 200	50 0 200								50 0 200
				0	0	250	250	0	0	0	0	0	0	0	250

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				Federal Funds	State Funds	Local Funds	Total Funds								
77	TIF-17.0	8th Ave. S. and S. 200th Street Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	PE RW CN			60	60								60
						240	240								240
				0	0	300	300	0	0	0	0	0	0	0	300
78	INT-1.0	24th Ave. S. and S. 222nd Street Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	PE RW CN			80	80								80
						50	50								50
						420	420								420
				0	0	550	550	0	0	0	0	0	0	0	550
79	TIF-19.0	20th Ave. S. and S. 240th St. Improvement Project Intersection Improvements from: to: Widen to provide left turn pockets. Install traffic signal at 20th and 240th if warranted.	PE RW CN		125	125	250								250
					25	25	50								50
					700	700	1400								1400
				0	850	850	1700	0	0	0	0	0	0	0	1700
80	INT-3.0	Des Moines Memorial Drive and S. 208th St. Intersection Improvements from: to: Widen DMMD to add left turn pockets at S. 208th Street.	PE RW CN			50	50								50
					100	100	200								200
				0	100	150	250	0	0	0	0	0	0	0	250
81	INT-4.0	Des Moines Memorial Drive and S. 212th St. Intersection Improvements from: to: Widen DMMD to add left turn pockets at S. 208th Street.	PE RW CN			50	50								50
					100	100	200								200
				0	100	150	250	0	0	0	0	0	0	0	250
82	S-19.0	S. 272nd Street/10th Ave. S. South 272nd Street / 10th Avenue South from: 16th Ave. S. to: Redondo beach Drive Install sidewalk and make pedestrian improvements.	PE RW CN		700	700	1400								1400
					800	800	1600								1600
					2250	2250	4500								4500
				0	3750	3750	7500	0	0	0	0	0	0	0	7500
83	S-2.2	8th Ave. S. Improvement Project (Segment 2) 8th Avenue South (North Hill) from: S. 200th Street to: S. 208th Street Reconstruct to Minor Arterial standards including bike lanes, curbs, gutters, and sidewalks.	PE RW CN			500	500								500
						1500	1500								1500
				0	0	2000	2000	0	0	0	0	0	0	0	2000

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				Federal Funds	State Funds	Local Funds	Total Funds												
84	S-17.0	Marine View Drive Sidewalk Project Marine View Drive from: S. 250th Street to: Woodmont Dr. S. Install sidewalk and make pedestrian improvements.	PE RW CN			300 50 2150	300 50 2150												300 50 2150
				0	0	2500	2500	0	0	0	0	0	0	0	0	0	0	0	2500
85	S-18.0	Woodmont Drive South Sidewalk Project Woodmont Drive South from: Marine View Drive to: 16th Ave. S. Install sidewalk and make pedestrian improvements.	PE RW CN			350 50 2600	350 50 2600												350 50 2600
				0	0	3000	3000	0	0	0	0	0	0	0	0	0	0	0	3000
86	S-16.0	16th Ave. S. Sidewalk Project 16th Avenue South from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.	PE RW CN			200 50 1650	200 50 1650												200 50 1650
				0	0	1900	1900	0	0	0	0	0	0	0	0	0	0	0	1900
87	S-13.0	S. 220th St. Sidewalk Project South 220th Street from: 11th Ave. S. to: 16th Ave. S. Install sidewalk and make pedestrian improvements.	PE RW CN			160 40 900	160 40 900												160 40 900
				0	0	1100	1100	0	0	0	0	0	0	0	0	0	0	0	1100
88	S-14.0	9th Ave. S. Sidewalk Project 9th Avenue South from: S. 220th Street to: S. 223rd Street Install sidewalk and make pedestrian improvements.	PE RW CN			80 20 400	80 20 400												80 20 400
				0	0	500	500	0	0	0	0	0	0	0	0	0	0	0	500
89	S-15.0	10th Ave. S. Sidewalk Project 10th Avenue South from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.	PE RW CN			200 50 1250	200 50 1250												200 50 1250
				0	0	1500	1500	0	0	0	0	0	0	0	0	0	0	0	1500