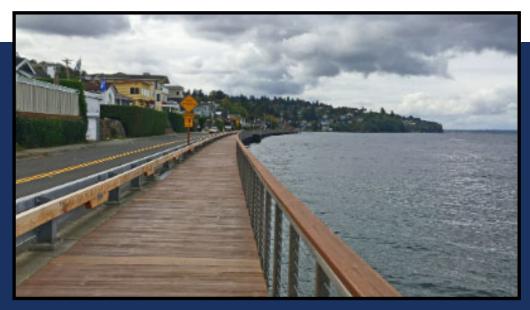
DES MOINES

JOURNEY TO OUR FUTURE

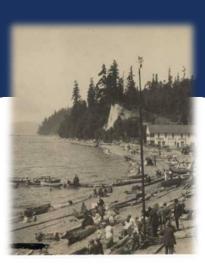












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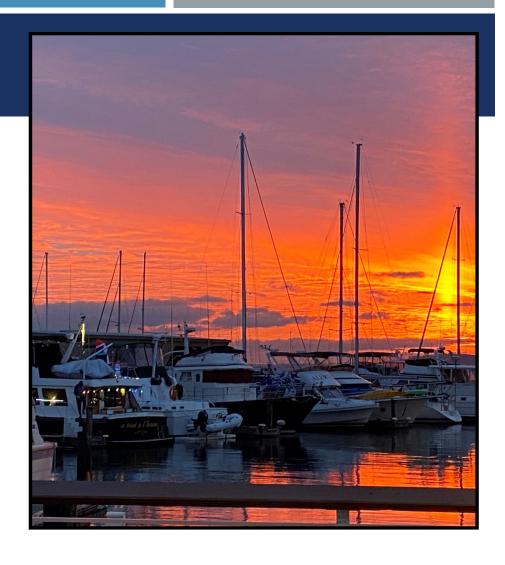
Our City has, at times, struggled to move forward. In the past 8 years, under City Manager Michael Matthias, working with the Council, we have avoided bankruptcy by:

- Restructured City Operations
- Implemented Strong Fiscal Practices
- Built a Reserve for Our General Fund
- Improved our Bond Rating
- Acquired over \$30M in Grant Funding



Marina Steps

Marina Development
Bulkhead In Final Stages of Completion
January 26-Council Study Session
New Docks, Marina Steps, Adaptive Purpose Building



KEY TO THE VISION are the marina steps, a series of stairs that will connect the marina with downtown and arruide a unjaye gathering space for locals and tourists alike.



CITY OF DES MOINES MARINA STEPS

The waterfront parcel is part of the city's vision to redevelop the marina, expand the waterfront esplanade and connect the city's existing natural areas to its downtown.

Just south of the steps, the city plans to build a structure to create a more permanent space for the farmers market and serve as dry storage for boats. Both the steps and the buildings will incorporate many environmental features, including green stormwater treatment to enhance water quality entering the Puget Sound.





GATHER









"Des Moines aims to become one of the premier boating destinations in the Puget Sound, and the redevelopment of the Marina will extend to the waterside as well. Here, we will upgrade and expand our facilities, with many more options for day-use and longterm boaters."





- Look at expanding service:
 - Times to include commuter hours
- Extend dates:
 - Mother's Day to end of September, 2023
- Rates were about right, but looking at round trips, family passes and more
- Tacoma Point Ruston possibilities in the future

IT'S BEEN A LONG ROAD

Our City is now fiscally solvent. We have raised our bond rating significantly so bond costs are reduces and we
can invest more into our infrastructures. We have excellent Leadership and City Staff and are seeing the changes
to enhance and grow our community, however, we still face challenges.



Effective Law Enforcement



Theatre Nearing Completion



Recognizing Indigenous Peoples



Parks Expansion



Landmark by the Sound



Multi Modal Transportation



Marina Bulkhead



Redondo Improvements

REDONDO – GEM ON OUR SOUTH BORDER









Capital Investment - Redondo

Completed Capital Investment

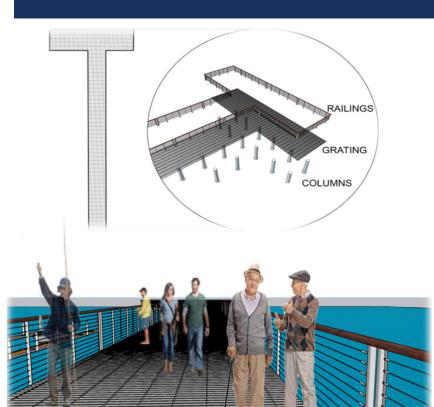
Plan Year	Project	Cost
2014-2015	Redondo Parking Management Plan (master plan for strategic, programmatic, and implementable solutions)	\$ 100,000
2015-2016	Redondo Boardwalk Project (including raised intersection at 287th Street)	4,500,000
2018	Redondo Parking Signage Updates	5,000
2019	Redondo Beach Dr. Radar Feedback Signage	25,000
2020	Redondo Channelization and Signage Updates	5,000
2021	Soundview Dr./Redondo Beach Dr. Pipe Upgrade Project	300,000
2022	Overlay Program – Redondo Beach Dr. (283rd St. to 282nd St. repave roadway, reconstruct curb ramps/sidewalk)	530,000
2022	Redondo Creek Pipe Project (upgrade system at Redondo Way/Soundview Dr.)	36,000
	TOTAL	\$ 5,501,000

Capital Investment - Redondo

Current and Future Capital Investment - Redondo

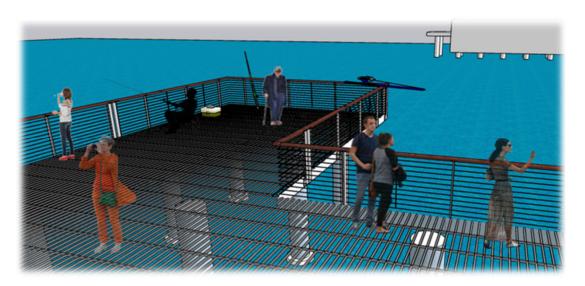
Plan Year	Project	Cost
2022	Redondo Floats	\$ 500,000
2023	Redondo Fishing Pier	2,900,000
2024	Redondo Restroom	1,700,000
2025	Redondo Fishing Pier Bulkhead and Plaza	3,600,000
2023-2024	Redondo Paid Parking	350,000
2024-2025	Redondo Area Street Improvements (additional street lighting)	70,000
2027-2028	6th/287th Street Pipe Replacement Project	724,000
	TOTAL	\$ 9,844,000

THE FISHING PIER

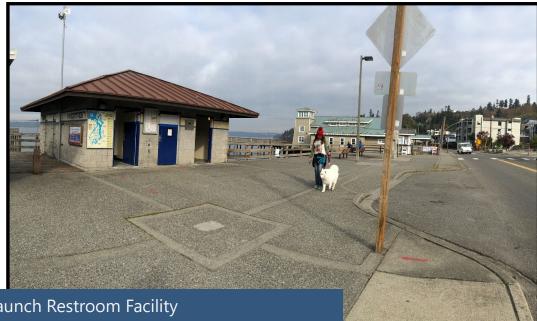


Fishing Pier Decking Design

- Permitting Framework WA Department of Natural Resources (DNR), WA Fish & Wildlife (WDFW), Federal Army Corps (Corps) – Grating & Light Penetration Req.
- Grating ADA Compliant



REDONDO BOAT LAUNCH RESTROOM FACILITY





- Redondo Boat Launch Restroom Facility
- Project number 22-1865 DEV
- Boating Facilities Local
- November 15, 2022

SITE SUITABILITY



PROJECT DESIGN





aerial perspective

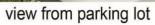
PROJECT DESIGN



RESTROOMS AND RETAIL













view from southwest

BOATS ON TRAILERS

THE PROJECT PREDOMINANTLY SERVES BOATS ON TRAILER USERS

- Maintains existing boat launch facilities and access to adjacent parking
- The Redondo Boat Launch is one of three South Sound saltwater public boat launches
- Enhances the usability of the boat launch and boat wash facilities – reduces congestion and improves safety





REDONDO UPDATE

Quality of Life Issues for Redondo

Important to the Community and the Des Moines Police Department

May I to October 1, 2022 Statistics:

Total Hot Spot Hours Spent in Redondo: 975

Traffic Stops: 147Parking Citations: 191Warnings Issued: 955





2022 EMPHASIS PATROLS

During the month of late August and September 2022 we conducted **FOUR special emphasis patrols** in Redondo <u>in addition</u> to regular patrols. Both uniformed and plain clothes officers participated. This resulted in:

31 loud muffler tickets,9 for loud music from a vehicle

3 smoking of Marijuana in public,
 10 tickets for speeding

Numerous other traffic tickets for no insurance, driving without a license, passing in a no passing zone, and numerous warnings to vehicles parking illegally (Warnings were given so we could focus on the loud/modified exhaust tickets).

2023 Redondo Traffic Calming Projects

- Speed Camera Install
- Continued Speed/Noise Emphasis Patrols/Hot Spot Emphasis
- Exploring Additional Speed Bumps

POLICING STRATEGY



Crime Prevention



Speed Cameras



Emphasis Patrols







Public Nuisance

QUESTIONS





Thank you

