



## TRANSPORTATION IMPROVEMENT PLAN (TIP) MAY 2022 UPDATE

### BACKGROUND – WHAT IS THE TIP AND HOW ARE PROJECTS IDENTIFIED?

---

- A prioritized list of 91 transportation projects (not financially constrained)
- Derived from the Comprehensive Transportation Plan (CTP)
  - Long Range Plan (20 year)
  - Goals, policies, strategy guiding existing and future transportation systems
  - Defines manageable network of arterial roadways, pedestrian, bicycle, and transit networks all supporting the City
- Projects included within TIP based on the CTP, engineering studies, community input, and interagency collaboration

### WHY IS THE TIP IMPORTANT?

---

- Direction to staff for development of 6-year Capital Improvement Plan (CIP)
- Interagency Planning and Coordination
- Required by State Law (RCW 35.77.010) annually
- Reported to WSDOT and PSRC
- Position projects for future grants/loans

### PROPOSED TIP CHANGES FOR 2023-2042

---

1. Priority 8 (Barnes Creek Trail – South Segment)
  - **Update Description** – Include additional potential non-motorized corridor improvements on 240<sup>th</sup> section for south side of roadway
2. Priority 23 (College Way)
  - **Reprioritize** to Priority 13 as Construction slated for 2023 under Sound Transit FWLE Project
3. Priority 29 (16th Ave. S. Improvement Project (Segment 5a))
  - **Reprioritize** to Priority 48 due to recent developer installed improvements

### TIP NEXT STEPS

---

- June Committee Meeting – Final TIP
- Public Hearing & Public Comments
- Plan Adoption

**ATTACHMENT A**

Agency: City of Des Moines, WA  
 County No.: 17 County Name: King County  
 City No.: 0325 MPO/RTPO: PSRC

From: 2023 To: 2042  
 Hearing Date:            Adoption Date:             
 Amend Date:            Resolution Number:           

Proposed Priority No.	City Project Number	Project Identification	Project Phase	Project Cost in Thousands of Dollars				Local Agency Expenditure Schedule (Year)					
				Fund Source				2023	2024	2025	2026-2028	2029-2032	2033-2042
				Federal Funds	State Funds	Local Funds	Total Funds						
1	PRES.-1.0	<b>Pavement Preservation Program</b> Citywide  Maintain and preserve the City's roadway surfaces through pavement rehabilitation measures such as overlays/patching, crack sealing and other preventative maintenance measures.	PE RW CN			380	380	20	20	20	60	80	180
						17100	17100	900	900	900	2700	3600	8100
				0	0	17480	17480	920	920	920	2760	3680	8280
2	TRAF.-5.0	<b>Traffic Safety Improvement Program (ASE)</b> Citywide  Respond to capital needs associated with traffic and pedestrian safety. These funds would be primarily focused on capital projects near existing schools and other traffic safety related concerns.	PE RW CN			152	152	8	8	8	24	32	72
						1900	1900	100	100	100	300	400	900
				0	0	2052	2052	108	108	108	324	432	972
3	PRES.-5.0	<b>ADA Compliance Program</b> Citywide  Installation of Right-of-Way and facility improvements.	PE RW CN			290	290	20	20	20	60	80	90
						1450	1450	100	100	100	300	400	450
				0	0	1740	1740	120	120	120	360	480	540
4		<b>Des Moines North Marina Bulkhead Replacement</b>  from:                    to: Replacement of North Marina Bulkhead supporting multimodal emergency management operations and public land-water access.	PE RW CN		500	500	1000	1000					
					3000	10000	13000	13000					
				0	3500	10500	14000	14000	0	0	0	0	0
5	TIF-3.0	<b>24th Ave S. Improvement Project (Segment 2)</b> 24th Avenue South  from: S. 223rd Street   to: Kent-Des Moines Road Sidewalk, curb, gutter & drainage improvements in conjunction with SWM's 24th Ave Pipeline Replacement. Provide 2-way left turn lane and enhanced pedestrian crossings.	PE RW CN		150	50	200	200					
					52	23	75	75					
					3300	800	4100	4100					
				0	3502	873	4375	4375	0	0	0	0	0
6	S-25.0	<b>Sound Transit - Link Light Rail</b>  from: S. 216th St.                   to: S. 272nd St. Coordination on Link Light Rail Alignment	PE RW CN			150	150	30	30	30	60		
						180	180				60	60	60
				0	0	330	330	30	30	30	120	60	60
7	S-25.0	<b>WSDOT - SR509 Gateway &amp; South 216th Bridge</b>  from: S. 216th St.                   to: S. 272nd St. Coordination on SR 509 Gateway.	PE RW CN				0						
							0						
				0	0	0	0	0	0	0	0	0	0

**ATTACHMENT A**

Agency: City of Des Moines, WA  
 County No.: 17 County Name: King County  
 City No.: 0325 MPO/RTPO: PSRC

From: 2023 To: 2042  
 Hearing Date:            Adoption Date:             
 Amend Date:            Resolution Number:           

Proposed Priority No.	City Project Number	Project Identification	Project Phase	Project Cost in Thousands of Dollars				Local Agency Expenditure Schedule (Year)								
				Fund Source				2023	2024	2025	2026-2028	2029-2032	2033-2042			
				Federal Funds	State Funds	Local Funds	Total Funds									
8	TRAIL-2.0	<b>Barnes Creek Trail - South Segment</b>  from: Kent-Des Moines Road to: Highline College Construct shared use path/trail along the west side of 16th Ave S and north side of S 240th Street. Potential non-motorized facilities on the south side of S 240th Street and associated traffic safety enhancements.	PE RW CN			600	600	6000	600	6000						
				0	3000	3600	6600	600	6000	0	0	0	0	0	0	0
9	S-21.1	<b>South 240th St. Improvements (Segment 2)</b> South 240th Street  from: 20th Ave S to: 16th Ave S Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	PE RW CN		200	100	300			300			200			
				0	5150	1350	6500	0	0	300	6200	0	0	0	0	0
10	TRAF. - 4.0	<b>Guardrail Program</b> Citywide  Install new guardrail and upgrade existing installations.	PE RW CN			18	18	2		2	4	10				
				0	0	227	227	23		23	66	115				
				0	0	245	245	25	0	25	70	125				0
11	TIF-3.0	<b>24th Ave. S. Improvement Project (Segment 1)</b> 24th Avenue South  from: S. 216th St. to: S. 223rd St. Sidewalk, curb, gutter & drainage improvements. Provide 2-way left turn lane.	PE RW CN		480	120	600				600					
				0	4592	1148	5740	0	0	0	740	5000				0
12	S-21.2	<b>South 240th St. Improvements (Segment 3)</b> South 240th Street  from: 16th Ave. S. to: Marine View Drive Reconstruct roadway including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	PE RW CN		180	55	235				235					
				0	3752	948	4700	0	0	0	4700	0	0	0	0	0
13	TIF-14.0	<b>Marine View Dr. and S. 240th St.</b> Intersection Project  from: to: Reconstruct roadway to improve horizontal alignment. Provide pedestrian facilities, and widen approaches. Install roundabout or traffic signal if warranted.	PE RW CN			165	165			165						
				0	0	1900	1900			100	1900					0
				0	0	2165	2165	0	0	265	1900	0	0	0	0	0

**ATTACHMENT A**

Agency: City of Des Moines, WA  
 County No.: 17 County Name: King County  
 City No.: 0325 MPO/RTPO: PSRC

From: 2023 To: 2042  
 Hearing Date:            Adoption Date:             
 Amend Date:            Resolution Number:           

Proposed Priority No.	City Project Number	Project Identification	Project Phase	Project Cost in Thousands of Dollars				Local Agency Expenditure Schedule (Year)								
				Fund Source				2023	2024	2025	2026-2028	2029-2032	2033-2042			
				Federal Funds	State Funds	Local Funds	Total Funds									
14	S-5.0	<b>S. 223rd/Cliff Ave Street Improvement</b> Cliff Ave/South 223rd Street  from: Cliff Ave to: 24th Ave. S. Reconstruct to neighborhood collector standards incl. bike lanes, curbs, gutters and sidewalks. Improve sight distance. Provide pedestrian connection to Marina from 223rd/Cliff. Review potential for 'Urban Stream' concept.	PE RW CN		300	200	500									500
					4000	4000	8000									8000
					0	4300	4200	8500	0	0	0	0	0	0	0	8500
15	S-21.1	<b>South 240th St. Improvements (Segment 1)</b> South 240th Street  from: East City Limits to: 20th Ave .S. Reconstruct roadway including two travel lanes, two-way left turn lane, bicycle lanes, curb, gutter and sidewalks.	PE RW CN		200	100	300				300					
					150	50	200							200		
					4800	1200	6000							6000		
					0	5150	1350	6500	0	0	0	300		6200		0
16	PRNIP-S2.0	<b>S. 224th St. Improvements</b> Pacific Ridge NIP S2  from: Pacific Highway South to: 30th Ave. S. Reconstruct roadway. Complete curb, gutter, and sidewalk improvements.	PE RW CN			113	113	113								
						35	35					35				
						458	458					458				
					0	0	606	606	113	0	0	493		0		0
17	TRAF-8.0	<b>Redondo Area Parking Management Project</b> Redondo Area  Installation of parking management system on South 282nd, Redondo Way, and portions of Sound View Dr.	PE RW CN			25	25	25								
						125	125	125								
					0	0	150	150	150	0	0	0		0		0
18	TRAF-7.0	<b>Redondo Area Street Lights</b> Neighborhood streets in the lower Redondo area  from: S. 281st St to: South City Limits Install conduit and street lighting in local road areas currently without lighting	PE RW CN			10	10				10					
						60	60				60					
					0	0	70	70	0	0	70			0		0
19	TIF-20.0	<b>Marine View Dr. ITS Project</b>  from: Kent-Des Moines Road to: DMMD Coordinate and optimize signal timing by installing fiber optic signal communications.	PE RW CN			10	10	10								
						110	100	210	210							
					0	110	110	220	220	0	0	0		0		0
20	S-3.0	<b>S. 200th St. &amp; S. 199th St. Improvements (Segment 1)</b>  from: DMMD to: 8th Ave S. Install curbs, gutters, sidewalks, & bike lanes.	PE RW CN		100	200	300		300							
					50	50	100				100					
					1200	600	1800					1800				
					0	1350	850	2200	0	300	100	1800		0		0

**ATTACHMENT A**

Agency: City of Des Moines, WA  
 County No.: 17 County Name: King County  
 City No.: 0325 MPO/RTPO: PSRC

From: 2023 To: 2042  
 Hearing Date:            Adoption Date:             
 Amend Date:            Resolution Number:           

Proposed Priority No.	City Project Number	Project Identification	Project Phase	Project Cost in Thousands of Dollars				Local Agency Expenditure Schedule (Year)							
				Fund Source				2023	2024	2025	2026-2028	2029-2032	2033-2042		
				Federal Funds	State Funds	Local Funds	Total Funds								
21	TRAIL-2.0	<b>Barnes Creek Trail - North Segment</b> Following SR 509 Right-of-Way  from: S 216th Street to: S 223rd Street Construct shared use path/trail along old SR509 ROW.	PE RW CN			50 20 500	50 150 3300				50 150 3300				
				2930	0	570	3500	0	0	0	3500	0	0		
22	TRAIL-2.0	<b>Barnes Creek Trail - Central Segment</b> Following SR 509 Right-of-Way  from: S 223rd Street to: 16th Ave S Construct shared use path/trail along old SR509 ROW and South side of Kent-Des Moines Road	PE RW CN			200 15 540	200 100 4000					200 100 4000			
				3545	0	755	4300	0	0	0	0	4300	0	0	
23	S-29.0	<b>College Way</b>  from: SR-99 to: Highline College Expand roadway intended to connect the Kent Des Moines light rail station at S 236th Street and 30th Ave S along 236th Street and College Way to a street end just inside the western edge of the Highline College.	PE RW CN		200		200 0	200							
					1000	500	1500	200	300	1000					
				0	1200	500	1700	400	300	1000	0	0	0	0	
24	S-24.0	<b>Downtown Des Moines Improvements</b>  from: S. 227th/220&223 to: 6th/8th Provide sidewalks 6th Ave. S. & side streets from S.227th to S.220th/8th Ave S (west side) & side streets and alleys from S.227th to S.223rd. May include street & water distribution upgrades. May include S 222nd cul-de-sac roadway improvements.	PE RW CN			700 3500	700 3500 0					700 3500			
				0	0	4200	4200	0	0	0	0	4200	0	0	
25	ITS-1.0	<b>Traffic Management Center (TMC)</b> Citywide/Public Works - Engineering  Continue to improve communication and coordination with WSDOT and King County Traffic Management Centers. Implement Citywide ITS program.	PE RW CN			10 50	10 0 50			10					
				0	0	60	60	0	0	60	0	0	0	0	
26	TRAF-8.0	<b>Redondo Beach Drive - Seawall Pile Corrosion Project</b>  from: S 283rd Street to: Redondo Shores Dr. S Corrosion protection for seawall H-Piles.	PE RW CN			30 300	30 0 300			30			300		
				0	0	330	330	0	0	30	300	0	0	0	

**ATTACHMENT A**

Agency: City of Des Moines, WA  
 County No.: 17 County Name: King County  
 City No.: 0325 MPO/RTPO: PSRC

From: 2023 To: 2042  
 Hearing Date:            Adoption Date:             
 Amend Date:            Resolution Number:           

Proposed Priority No.	City Project Number	Project Identification	Project Phase	Project Cost in Thousands of Dollars				Local Agency Expenditure Schedule (Year)						
				Fund Source				2023	2024	2025	2026-2028	2029-2032	2033-2042	
				Federal Funds	State Funds	Local Funds	Total Funds							
27	S-8.0	<b>Redondo Way Sidewalk Project</b> Redondo Way South  from: Redondo Beach Dr. to: East of Sound View Drive Install curb, gutter, & sidewalk on north side of Redondo Way between Redondo Beach Drive and Sound View Drive	PE RW CN			100	100				25	75		
				0	0	1100	1100	0	0	0	25	1075	0	0
28	PL-4.0	<b>Parking Management Plan</b> Highline College Area  from: to: Develop a parking management plan strategy and apply program and actions.	PE RW CN			100	100			50	50			
				0	0	100	100	0	0	50	50	0	0	0
29	TIF-7.1	<b>16th Ave. S. Improvement Project (Segment 5a)</b> 16th Avenue South  from: S. 272nd St. to: S. 276th Street Widen to provide 3-land roadway w/curbs, gutters, bike lanes & sidewalks. Provide new alignment to Pacific Hwy. S. if feasible. Joint project w/City of Federal Way. Also coordinate w/City of Kent and King County Metro.	PE RW CN			128	128		128			90	1800	
				0	1260	758	2018	0	128	0	1890	0	0	0
30	TIF-5.2	<b>Kent-Des Moines Rd. Improvements (Segment 2)</b> (SR 516)  from: 24th Ave. S. to: Pacific Highway South Widen roadway to provide pedestrian facilities and additional turn lanes. Joint with City of Kent.	PE RW CN			485	485				485			
				2300	400	1700	6300				500	6300		
				2300	2700	2285	7285	0	0	0	7285	0	0	0
31	INT-7.0	<b>Pacific Highway S. and S. 240th St.</b> Intersection Improvements  from: to: Widen to provide dual left turn pocket for eastbound approach, revise signal timing. Coordinate with the City of Kent.	PE RW CN		500	100	600						600	
					500		500						500	
					3000		3000						3000	
				0	4000	100	4100	0	0	0	0	4100	0	0
32	TIF-6.0	<b>16th Ave. S./18th Ave. S. Road Improvement</b> Following along old SR 509 Right-of-Way  from: S. 220th St. to: S. 216th St. Construct new neighborhood collector alignment along 16/18th Ave. S.. corridor, incl. curb/gutter. May be shared use path constructed along R/W so pedestrian/bicycle facilities may be away from roadway alignment.	PE RW CN		300	300	600						600	
					2200	500	2700						2700	
				0	2500	800	3300	0	0	0	0	3300	0	0

**ATTACHMENT A**

Agency: City of Des Moines, WA  
 County No.: 17 County Name: King County  
 City No.: 0325 MPO/RTPO: PSRC

From: 2023 To: 2042  
 Hearing Date:            Adoption Date:             
 Amend Date:            Resolution Number:           

Proposed Priority No.	City Project Number	Project Identification	Project Phase	Project Cost in Thousands of Dollars				Local Agency Expenditure Schedule (Year)					
				Fund Source				2023	2024	2025	2026-2028	2029-2032	2033-2042
				Federal Funds	State Funds	Local Funds	Total Funds						
33	TRAF.-3.0	<b>Neighborhood Traffic Calming Program</b> Citywide  Respond to traffic calming concerns.	PE			200	200	10	10	10	30	40	100
			RW				0						
			CN			800	800	40	40	40	120	160	400
				0	0	1000	1000	50	50	50	150	200	500
34	PL-2.0	<b>Downtown Circulation Study</b>  from:                    to: Develop a plan to maximize multi-modal use, pedestrian access and traffic operations.	PE			100	100				100		
			RW				0						
			CN				0						
				0	0	100	100	0	0	0	100	0	0
35	PL-3.0	<b>Parking Management Plan</b> Downtown  from:                    to: Develop a parking management plan strategy and apply program and actions.	PE			100	100				100		
			RW				0						
			CN				0						
				0	0	100	100	0	0	0	100	0	0
36	S-30.0	<b>Wooten Park Access and Parking Improvements</b> North of Redondo Way South  from: Redondo Way South   to: South 282nd St Increase parking with a new parking lot east of Wooten Park	PE			150	150				50	100	
			RW				0						
			CN			1500	1500					1500	
				0	0	1650	1650	0	0	0	50	1600	0
37	S-1.0	<b>Des Moines Memorial Drive Improvement</b> Des Moines Memorial Drive  from: S. 208th St.       to: Marine View Drive Install bike lanes, curb, gutter, drainage & sidewalks. Add a lane to approach to Marine View Dr.& left turn pockets where feasible.	PE		250	500	750					750	
			RW		200	150	350					350	
			CN		5000	2000	7000					7000	
				0	5450	2650	8100	0	0	0	0	8100	0
38	TIF-11.0	<b>Des Moines Memorial Drive and Marine View Dr.</b> Intersection Improvements  from:                    to: Lengthen approach lanes, coordinate signal with MVD and 7th/216th. Consider possibility of a Round-About.	PE		100	300	400					400	
			RW		60	40	100					100	
			CN		1600	400	2000					2000	
				0	1760	740	2500	0	0	0	0	2500	0
39	TIF-18.0	<b>Marine View Dr. and 7th/216th Street</b> Intersection Improvements  from:                    to: Optimize signal timing, and coordinate signal with DMMD and MVD intersection.	PE			30	30					30	
			RW			270	270					270	
			CN				0						
				0	0	300	300	0	0	0	0	300	0

**ATTACHMENT A**

Agency: City of Des Moines, WA  
 County No.: 17 County Name: King County  
 City No.: 0325 MPO/RTPO: PSRC

From: 2023 To: 2042  
 Hearing Date:            Adoption Date:             
 Amend Date:            Resolution Number:           

Proposed Priority No.	City Project Number	Project Identification	Project Phase	Project Cost in Thousands of Dollars				Local Agency Expenditure Schedule (Year)								
				Fund Source				2023	2024	2025	2026-2028	2029-2032	2033-2042			
				Federal Funds	State Funds	Local Funds	Total Funds									
40	S-2.1	<b>8th Ave. S. Improvement Project (Segment 1)</b> 8th Avenue South (North Hill)  from: North City Limits to: S. 200th Street Reconstruct to Minor Arterial standards including bike lanes, curbs, gutters, and sidewalks.	PE RW CN			700 4000 0	700 4000 0					700 4000 0				
				0	0	4700	4700	0	0	0	0	4700	0			
41	TIF-5.3	<b>Kent-Des Moines Road (Segment 3)</b> (SR 516)  from: Marine View Drive to: 16th Ave. South Widen roadway to provide pedestrian facilities and additional lanes where warranted.	PE RW CN			1400 1000 2100	1400 1000 6600									1400 1000 6600
				2000	2500	4500	9000	0	0	0	0	0	0	0	0	9000
42	TIF-13.0	<b>Marine View Drive and Kent-Des Moines Road</b> Intersection Improvements  from: to: Add a second eastbound through lane through the intersection.	PE RW CN		400 500 1000	200 300 0	600 800 1600						600 800 1600			
				600	1900	500	3000	0	0	0	0	0	3000	0		
43	TIF-12.0	<b>Marine View Drive and S. 227th St.</b> Intersection Improvements  from: to: Revise lane configuration to single eastbound right with overlap signal phase. Add second southbound through lane at intersection.	PE RW CN		100 500	40 60	140 0 560						140 0 560			
				0	600	100	700	0	0	0	0	0	700	0		
44	TIF-5.1	<b>Kent-Des Moines Road (Segment 1)</b> (SR 516)  from: 16th Ave. S. to: 24th Ave. S. Widen roadway to provide pedestrian facilities and center 2-way turn lane where warranted	PE RW CN			700 600 1700	700 600 4700						700 600 4700			
				500	2500	3000	6000	0	0	0	0	6000	0			
45	PL-1.0	<b>CTP Update</b>  from: to:	PE RW CN			480 0 0	480 0 0					400				80
				0	0	480	480	0	0	0	400	0	80			



**ATTACHMENT A**

Agency: City of Des Moines, WA  
 County No.: 17 County Name: King County  
 City No.: 0325 MPO/RTPO: PSRC

From: 2023 To: 2042  
 Hearing Date:            Adoption Date:             
 Amend Date:            Resolution Number:           

Proposed Priority No.	City Project Number	Project Identification	Project Phase	Project Cost in Thousands of Dollars				Local Agency Expenditure Schedule (Year)							
				Fund Source				2023	2024	2025	2026-2028	2029-2032	2033-2042		
				Federal Funds	State Funds	Local Funds	Total Funds								
46	S-27.0	<b>30th Ave. S. Over-Crossing</b> Bridge Crossing over Kent-Des Moines Road  from:                   to: Construct vehicular or ped/bike bridge over Kent Des Moines Road linking Pacific Ridge with Midway. Coordinate with Kent.	PE RW CN			750 800 6500	750 800 6500								750 800 6500
				0	0	8050	8050	0	0	0	0	0	0	0	8050
47	S-20.0	<b>Redondo Beach Drive Sidewalk Project</b> Redondo Beach Drive  from: S. 281st St                   to: South City Limits Install sidewalk where missing and make pedestrian improvements.	PE RW CN			100 500	100 500							100 500	
				0	0	600	600	0	0	0	0	0	600	0	
48	S-3.0	<b>S. 200th St. &amp; S. 199th St. Improvements (Segment 2)</b>  from: 8th Ave S           to: 1st Ave. S. Install curbs, gutters, sidewalks, & bike lanes.	PE RW CN		100 50 1200	200 50 600	300 100 1800							300 100 1800	
				0	1350	850	2200	0	0	0	0	0	2200	0	
49	TIF-4.3	<b>16th Ave. S. Improvement Project (Segment 3)</b> 16th Avenue South  from: Kent-Des Moines Rd.   to: S. 240th St. Widen to provide center turn lane at apartment driveways south of Kent- Des Moines Road. Provide bus pullouts.	PE RW CN			400 500 2000	400 500 3200							400 500 3200	
				0	2000	2100	4100	0	0	0	0	0	4100	0	
50	TIF-4.2	<b>16th Ave. S. Improvement Project (Segment 2)</b> 16th Avenue South  from: S. 260th St.           to: S. 250th Street Install curbs, gutters and sidewalks and bike lanes. Provide 2-way left turn lane.	PE RW CN			1200 300 3000	1200 300 5100							1200 300 5100	
				0	3000	3600	6600	0	0	0	0	0	0	6600	
51	S-12.0	<b>S. 208th St. Sidewalk Project</b> South 208th Street  from: 1st Ave. S.           to: DMMD Install sidewalk and make pedestrian improvements.	PE RW CN			260 40 1300	260 40 1300							260 40 1300	
				0	0	1600	1600	0	0	0	0	0	0	1600	
52	TIF-8.0	<b>20th Ave. S. Improvement Project (Segment 2)</b> 20th Avenue South  from: S. 240th St.           to: S. 243rd Street Reconstruct and extend neighborhood collector street with curb, gutter and sidewalks.	PE RW CN			300 1200	300 1200							300 1200	
				0	0	1500	1500	0	0	0	0	0	0	1500	

## ATTACHMENT A

Agency: City of Des Moines, WA  
 County No.: 17 County Name: King County  
 City No.: 0325 MPO/RTPO: PSRC

From: 2023 To: 2042  
 Hearing Date:            Adoption Date:             
 Amend Date:            Resolution Number:           

Proposed Priority No.	City Project Number	Project Identification	Project Phase	Project Cost in Thousands of Dollars				Local Agency Expenditure Schedule (Year)								
				Fund Source				2023	2024	2025	2026-2028	2029-2032	2033-2042			
				Federal Funds	State Funds	Local Funds	Total Funds									
53	S-6.0	<b>20th Ave. S. Improvement Project (Segment 1)</b> 20th Avenue South  from: S. 243rd St. to: S. 250th Street Reconstruct to Neighborhood Collector standards and provide curb, gutter and sidewalks.	PE RW CN		200	200	400									400
					1000	1000	2000									2000
					0	1200	1200	2400	0	0	0	0	0	0	0	2400
54	S-7.0	<b>South 250th/251st Street Improvement</b> South 250th/251st Street  from: Marine View Drive to: 16th Ave. S. Construct bike lanes and curb, gutter and sidewalk on both sides.	PE RW CN		50	300	350									350
					25	25	50									50
					1200	1200	2400									2400
					0	1275	1525	2800	0	0	0	0	0	0	0	2800
55	INT-2.0	<b>S. 250th Street and 16th Ave. S.</b> Intersection Improvements  from: to: Add eastbound right turn pocket.	PE RW CN			50	50									50
						200	200									200
					0	0	250	250	0	0	0	0	0	0	0	250
56	S-9.0	<b>S. 272nd Street / Marine View Drive</b>  from: to: Reconstruct roadway to improve horizontal and vertical alignment.	PE RW CN			150	150									150
					500	150	650									650
					0	500	300	800	0	0	0	0	0	0	0	800
57	INT-6.0	<b>Pacific Highway S. and S. 260th St.</b> Intersection Improvements  from: to: Revise signal timing. Coordinate with the City of Kent.	PE RW CN		20	20	40									40
					120		120									120
					0	140	20	160	0	0	0	0	0	0	0	160
58	TIF-4.4	<b>16th Ave. S. Improvement Project (Segment 4)</b> 16th Avenue South  from: S. 240th St. to: S. 250th St. Widen to three lane minor arterial with curbs, gutters, bike lanes and sidewalks.	PE RW CN			800	800									800
						200	200									200
					2000	1500	3500									3500
					0	2000	2500	4500	0	0	0	0	0	0	0	4500
59	S-10.0	<b>South 222nd Street Improvement Project</b> South 222nd Street  from: Marine View Drive to: Pacific Highway South Reconstruct to Neighborhood Collector standards including two travel lanes, bicycle lanes, curb, gutter and sidewalks.	PE RW CN		300	200	500									500
					2000	500	2500									2500
					0	2300	700	3000	0	0	0	0	0	0	0	3000

**ATTACHMENT A**

Agency: City of Des Moines, WA  
 County No.: 17 County Name: King County  
 City No.: 0325 MPO/RTPO: PSRC

From: 2023 To: 2042  
 Hearing Date:            Adoption Date:             
 Amend Date:            Resolution Number:           

Proposed Priority No.	City Project Number	Project Identification	Project Phase	Project Cost in Thousands of Dollars				Local Agency Expenditure Schedule (Year)							
				Fund Source				2023	2024	2025	2026-2028	2029-2032	2033-2042		
				Federal Funds	State Funds	Local Funds	Total Funds								
60	TIF-1.1b	<b>S. 216th Street Improvement (Segment 1b)</b> Transportation Gateway Project (1 of 4 projects) South 216th Street from: East City Limits to: Pacific Highway South Widen to provide additional travel lanes, bike lanes, curb, gutter, & sidewalks. Project coordinated with WSDOT construction of SR509 to replace the I-5 overcrossing with transitions to the planned lane configuration.	PE RW CN			500 800 1000	500 800 2600								500 800 2600
				800	800	2300	3900	0	0	0	0	0	0	3900	
61	TIF-7.2	<b>16th Ave. S. Improvement Project (Segment 5b)</b> 16th Avenue South from: S. 276th St. to: Pacific Highway South Widen to provide 3-land roadway w/curbs, gutters, bike lanes & sidewalks. Provide new alignment to Pacific Hwy. S. if feasible. Joint project w/City of Federal Way. Also coordinate w/City of Kent and King County Metro.	PE RW CN		240 900 1660	200 600 800	440 1500 2460								440 1500 2460
				0	2800	1600	4400	0	0	0	0	0	0	4400	
62	S-28.0	<b>S. 240th Street Overcrossing</b> Bridge Crossing over I-5 from: Pacific Highway South to: Military Road Construct bridge over Interstate 5. Coordinate with City of Kent.	PE RW CN			2000 1500 10000	2000 1500 10000								2000 1500 10000
				0		13500	13500	0	0	0	0	0	0	13500	
63	S-23.0	<b>Marina Bike Connection</b> from: S. 227th Street to: Cliff Ave. S. Install bike connection through the Marina to link the Des Moines Creek Trail to S. 227th St.	PE RW CN			60 0 100	60 0 100								60 0 100
				0	0	160	160	0	0	0	0	0	0	160	
64	S-11.0	<b>S. 272nd Street Improvements</b> South 272nd Street from: Pacific Highway South to: 16th Ave. S. Install access control to enhance safety.	PE RW CN			20 80	20 80								20 80
				0	0	100	100	0	0	0	0	0	0	100	
65	INT-5.0	<b>Redondo Beach Drive and Redondo Way South</b> Intersection Improvements from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	PE RW CN		60 400	60 200	120 0 600								120 0 600
				0	460	260	720	0	0	0	0	0	0	720	



**ATTACHMENT A**

Agency: City of Des Moines, WA  
 County No.: 17 County Name: King County  
 City No.: 0325 MPO/RTPO: PSRC

From: 2023 To: 2042  
 Hearing Date:            Adoption Date:             
 Amend Date:            Resolution Number:           

Proposed Priority No.	City Project Number	Project Identification	Project Phase	Project Cost in Thousands of Dollars				Local Agency Expenditure Schedule (Year)							
				Fund Source				2023	2024	2025	2026-2028	2029-2032	2033-2042		
				Federal Funds	State Funds	Local Funds	Total Funds								
73	PRNIP-S1.0	<b>30th Ave. S. Improvements</b> Pacific Ridge NIP S1  from: n/o S. 224th St. to: S. 224th St. Reconstruct roadway	PE RW CN			50	50								50
				0	0	200	200	0	0	0	0	0	0	0	200
				0	0	250	250	0	0	0	0	0	0	0	250
74	PRNIP-S5.0	<b>30th Ave. S. Improvements</b> Pacific Ridge NIP S5  from: S. 224th St. to: Kent-Des Moines Rd. Reconstruct roadway	PE RW CN			600	600								600
						200	200								200
						3200	3200								3200
				0	0	4000	4000	0	0	0	0	0	0	0	4000
75	PRNIP-N3.1	<b>S. 219th St. Cul-de-Sac Improvement</b> Pacific Ridge NIP N3 (1 of 3)  from: Eastern terminus to: I-5 Reconstruct roadway	PE RW CN			50	50								50
						200	200								200
				0	0	250	250	0	0	0	0	0	0	0	250
76	PRNIP-N3.2	<b>S. 220th St. Cul-de-Sac Improvement</b> Pacific Ridge NIP N3 (1 of 3)  from: Eastern terminus to: I-5 Reconstruct roadway	PE RW CN			50	50								50
						200	200								200
				0	0	250	250	0	0	0	0	0	0	0	250
77	PRNIP-N3.3	<b>S. 221st St. Cul-de-Sac Improvement</b> Pacific Ridge NIP N3 (1 of 3)  from: Eastern terminus to: I-5 Reconstruct roadway	PE RW CN			50	50								50
						200	200								200
				0	0	250	250	0	0	0	0	0	0	0	250
78	PRNIP-S3.0	<b>S. 224th St. Cul-de-Sac Improvement</b> Pacific Ridge NIP S3  from: Eastern terminus to: I-5 Reconstruct roadway	PE RW CN			50	50								50
						200	200								200
				0	0	250	250	0	0	0	0	0	0	0	250
79	TIF-17.0	<b>8th Ave. S. and S. 200th Street</b> Intersection Improvements  from: to: Install traffic signal, or consider other intersection treatments to enhance capacity.	PE RW CN			60	60								60
						240	240								240
				0	0	300	300	0	0	0	0	0	0	0	300

**ATTACHMENT A**

Agency: City of Des Moines, WA  
 County No.: 17 County Name: King County  
 City No.: 0325 MPO/RTPO: PSRC

From: 2023 To: 2042  
 Hearing Date:            Adoption Date:             
 Amend Date:            Resolution Number:           

Proposed Priority No.	City Project Number	Project Identification	Project Phase	Project Cost in Thousands of Dollars				Local Agency Expenditure Schedule (Year)							
				Fund Source				2023	2024	2025	2026-2028	2029-2032	2033-2042		
				Federal Funds	State Funds	Local Funds	Total Funds								
80	INT-1.0	<b>24th Ave. S. and S. 222nd Street</b> Intersection Improvements  from:                   to: Install traffic signal, or consider other intersection treatments to enhance capacity.	PE RW CN			80 50 420	80 50 420								80 50 420
				0	0	550	550	0	0	0	0	0	0	0	550
81	TIF-19.0	<b>20th Ave. S. and S. 240th St. Improvement Project</b> Intersection Improvements  from:                   to: Widen to provide left turn pockets. Install traffic signal at 20th and 240th if warranted.	PE RW CN		125 25 700	125 25 700	250 50 1400								250 50 1400
				0	850	850	1700	0	0	0	0	0	0	0	1700
82	INT-3.0	<b>Des Moines Memorial Drive and S. 208th St.</b> Intersection Improvements  from:                   to: Widen DMMD to add left turn pockets at S. 208th Street.	PE RW CN			50 0 100	50 0 200								50 0 200
				0	100	150	250	0	0	0	0	0	0	0	250
83	INT-4.0	<b>Des Moines Memorial Drive and S. 212th St.</b> Intersection Improvements  from:                   to: Widen DMMD to add left turn pockets at S. 208th Street.	PE RW CN			50 0 100	50 0 200								50 0 200
				0	100	150	250	0	0	0	0	0	0	0	250
84	S-19.0	<b>S. 272nd Street/10th Ave. S.</b> South 272nd Street / 10th Avenue South  from: 16th Ave. S.                   to: Redondo beach Drive Install sidewalk and make pedestrian improvements.	PE RW CN		700 800 2250	700 800 2250	1400 1600 4500								1400 1600 4500
				0	3750	3750	7500	0	0	0	0	0	0	0	7500
85	S-2.2	<b>8th Ave. S. Improvement Project (Segment 2)</b> 8th Avenue South (North Hill)  from: S. 200th Street                   to: S. 208th Street Reconstruct to Minor Arterial standards including bike lanes, curbs, gutters, and sidewalks.	PE RW CN			500 0 1500	500 0 1500								500 0 1500
				0	0	2000	2000	0	0	0	0	0	0	0	2000

**ATTACHMENT A**

Agency: City of Des Moines, WA  
 County No.: 17 County Name: King County  
 City No.: 0325 MPO/RTPO: PSRC

From: 2023 To: 2042  
 Hearing Date:            Adoption Date:             
 Amend Date:            Resolution Number:           

Proposed Priority No.	City Project Number	Project Identification	Project Phase	Project Cost in Thousands of Dollars				Local Agency Expenditure Schedule (Year)												
				Fund Source				2023	2024	2025	2026-2028	2029-2032	2033-2042							
				Federal Funds	State Funds	Local Funds	Total Funds													
86	S-17.0	<b>Marine View Drive Sidewalk Project</b> Marine View Drive  from: S. 250th Street to: Woodmont Dr. S. Install sidewalk and make pedestrian improvements.	PE RW CN			300	300													300
						50	50													50
						2150	2150													2150
				0	0	2500	2500	0	0	0	0	0	0	0	0	0	0	0	0	2500
87	S-18.0	<b>Woodmont Drive South Sidewalk Project</b> Woodmont Drive South  from: Marine View Drive to: 16th Ave. S. Install sidewalk and make pedestrian improvements.	PE RW CN			350	350													350
						50	50													50
						2600	2600													2600
				0	0	3000	3000	0	0	0	0	0	0	0	0	0	0	0	0	3000
88	S-16.0	<b>16th Ave. S. Sidewalk Project</b> 16th Avenue South  from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.	PE RW CN			200	200													200
						50	50													50
						1650	1650													1650
				0	0	1900	1900	0	0	0	0	0	0	0	0	0	0	0	0	1900
89	S-13.0	<b>S. 220th St. Sidewalk Project</b> South 220th Street  from: 11th Ave. S. to: 16th Ave. S. Install sidewalk and make pedestrian improvements.	PE RW CN			160	160													160
						40	40													40
						900	900													900
				0	0	1100	1100	0	0	0	0	0	0	0	0	0	0	0	0	1100
90	S-14.0	<b>9th Ave. S. Sidewalk Project</b> 9th Avenue South  from: S. 220th Street to: S. 223rd Street Install sidewalk and make pedestrian improvements.	PE RW CN			80	80													80
						20	20													20
						400	400													400
				0	0	500	500	0	0	0	0	0	0	0	0	0	0	0	0	500
91	S-15.0	<b>10th Ave. S. Sidewalk Project</b> 10th Avenue South  from: S. 220th Street to: Kent-Des Moines Road Install sidewalk and make pedestrian improvements.	PE RW CN			200	200													200
						50	50													50
						1250	1250													1250
				0	0	1500	1500	0	0	0	0	0	0	0	0	0	0	0	0	1500