CITY MANAGER ACCOMPLISHMENTS

RESPONSE TO COVID

Chaired the Emergency Management Committee for COVID response, initially meeting daily to coordinate response with Fire District, DMPD and school district to coordinate action and identify inventory needs for personal protective equipment (PPE).

Managed City operations acting through Emergency Proclamation.

Avoided fatalities on City staff.

MAINTAINED SOLVENT BUDGET

City maintained a stable, solvent budget while faced with financial pressures from COVID including challenges in the labor market, inflationary impacts and, supply chain irregularities.

MAINTAINED EFFECTIVE CITY GOVERNMENT ORGANIZATION

Throughout COVID City kept functional operations, utilizing hybrid solutions and technology to maintain continuity of operations in our Municipal Court, in Community Development and the Building department and elsewhere in City Hall.

Focused, over the last four years, on succession planning.

PARTICIPATION IN EXTERNAL AGENCIES

City representative to SCORE Administrative (governing) Board.

City representative to StART Committee; participation in City Manager's Strategic planning subcommittee.

Participation at Highline Forum.

SUCCESSFUL PASSENGER FERRY SERVICE PILOT IMPLEMENTATION

Conceptualized, designed and implemented (with Council approval) a very successful passenger ferry service pilot that was extremely well received by the public and cost much less than originally anticipated.

FOCUS ON MARINA REDEVELOPMENT

Continued process of establishing potential development pattern.

Continued reaching out to private and public development partners.

Engaged consultants to assist in identifying highest and best use of marina resources.

RESPONSIBLE FOR REVENUE

Established organizational culture and grant writing resources to maximize available grants and funding opportunities and to proactively seek out these opportunities. (2017-present)

Emergency Management

\$139,147 – Public Assistance Grant Reimbursement for COVID Expenses \$7,000 – Administrative Reimbursements

Police Department

Justice Assistance (USDOJ) \$11,623 – Drones - 2017 \$12,284 – Detective Interview Room Cameras – 2018 \$13,342 – Rifle Suppressors – 2019 \$13,309 – Freezer/Refrigerator for Sex Assault Kits – 2020 \$10,370 – Community Room Chairs, Camera - 2021

<u>Court</u>

\$250,000 - 2017-2022 Washington Traffic Safety Commission DUI Court Grants
\$6,000 - Scholarship Opportunities
\$444,000 - 2021-2025 Bureau of Justice Assistance Therapeutic Court Grants
\$85,000, past 5 years \$150,000 - 2022 Administrative Office of the Courts Funding

Planning and Building

\$125,000 - 2022 Commerce grant \$100,000 - 2021 Commerce grant \$25,000 - 2017-19 Ecology EAGL Grant **King County Waste Reduction and Recycling Grant** \$40,064 - 2021-2022 grant \$40,853 - 2019-2020 grant \$39,331 - 2017-2018 grant Seattle & King County Public Health Local Hazardous Waste Management Program Grant \$32,544.74 - 2021-2022 grant \$27,568.50 - 2019-2020 grant \$25,717.28 - 2017-2018 grant Washington State Department of Ecology Local Solid Waste Financial Assistance Grant \$45,499.00 - 2021-2023 grant \$15.875.33 - 2019-2021 grant \$16,006.67 - 2017-2019 grant **Economic Development** \$66,200 - 2022 grant – 2 Year Program by the Port of Seattle \$32,260 - 2021 grant - Port of Seattle for the Economic Development Partnership Program \$31,580 - 2020 grant – Port of Seattle for the Economic Development Partnership Program

Minor Home Repair Program

\$110,000 with each City receiving \$27,500 – 2022 grant \$104,000 with each City receiving \$25,000 – 2021 grant \$110,000 with each City receiving \$26,750 – 2020 grant \$90,000 with each City receiving \$22,500 – 2019 grant
\$125,000 with each City receiving \$29,625 – 2018 grant
Marina
\$211,000 - Redondo Boarding Floats
\$127,000 - Des Moines Marina Guest Moorage Electrical Upgrades

Public Works

Redondo Fishing Pier – \$1,221,500 - WA Department of Commerce

Redondo Boardwalk

\$1,455,000 - WA Department of Commerce \$2,438,000 - Emergency Relief (FHWA/WSDOT) \$336,293 - Transportation Improvement Board

North bulkhead & Restroom Replacement

\$3,910,000 - WA Department of Commerce

Barnes Creek trail – Zenith Elementary School Extension \$300,000 - Transportation Improvement Board Complete Streets

Barnes Creek Trail – South Segment

\$1,985,000 - Sound Transit System Access Fund \$120,000 - King County Metro \$3,500,000 - WA 16-Year Move Ahead Transportation Package (WSDOT)

South 223rd Street Complete Street Improvements

\$300,000 - WA Department of Commerce

South 216th Street – Segment 3

\$2,737,150 - Transportation Improvement Board \$20,000 - King County Metro

24th Ave S Segment 2 Corridor Improvements

\$3,663,432 - Transportation Improvement Board

24th Ave S – Midblock RRFB Crosswalk \$70,000 - King County Metro

24th Ave S & S 208th Signal Improvements \$300,000 - SeaTac ILA

South 268th Street Sidewalks \$431,000 - FHWA Safe Routes to School

South 216th Street Segment 1A

\$578,000 – FHWA \$2,579,000 - Transportation Improvement Board/FMSIB \$26,000 - KC Metro **ADA Compliance Program** \$15,000 - WCIA Risk Management Grant

NPDES Program \$150,000 - WA Department of Ecology Stormwater Capacity Grants

Redondo Creek Pipe Replacement \$25,000 - KC Flood Control District Flood Reduction Grant

Massey Creek Pocket Estuary Project \$365,000 - KC Flood Control District Flood Reduction Grant

North Fork McSorley Creek Diversion \$285,000 - KC Flood Control District Sub-Regional Opportunity Fund

KDM/16th Ave S Pipe Project \$200,000 - KC Flood Control District Flood Reduction Grant

Des Moines Creek Estuary Project \$250,000 - KC Flood Control District Flood Reduction Grant

Beach Park Dance Floor \$42,000 - KC Conservation futures

Activity Center Exterior Paint

\$21,000 - KC VSHLS Grant

Parks, Recreation & Senior Services

\$514,395 - Vets, Seniors and Human Services Levy Grants - (2019-2023)
\$273,720 - Recreation & Conservation Office Grants – 2019-2020 – Van Gasken Acquisition
&Development
\$214,404 - Recreation & Conservation Office Grants – 2019-2021 – Field House Park Drainage & Ball
Fields
\$594,000 - Conservation Futures Tax Grants – 2019-2020 – Van Gasken Acquisition
\$675,900 - Conservation Futures Tax Grants – 2019-2020 – Midway Park Expansion
\$1,089,000 - Conservation Futures Tax Grants – 2021 – Midway Park Expansion
\$44,682 - 4Culture Grants – Sun Home Lodge
\$84,628.46 - Youth and Amateur Sports Grants – 2017 – Mary Gay Park
\$295,000 - Youth and Amateur Sports Grants – 2019-2020 – Field House Park
\$50,000 - Youth and Amateur Sports Grants – 2019-2020 – Field House Park
\$50,000 - Youth and Amateur Sports Grants – 2019-2020 – Field House Park

Legislative Advocate:

\$3.5 million – Barnes Creek Trail South. Earmark in Transportation package

\$2 million – North Bulkhead replacement, Phase I. Initial appropriation and then re-appropriation due to permit delays

\$2 million – North Bulkhead replacement, Phase 2.

\$900,000 – Redondo Fishing Pier, Construction. Earmark in State Capital Budget

\$350,000 – Redondo Fishing Pier, Planning. Earmark in State Capital Budget

\$307,000 – S. 223rd, Planning. Earmark in State Capital Budget.