

Program #	Projects	Allocated	2021	2022	2023	2024	2025	Remaining
1	Finance Budgeting Software	35,000	2,070	31,958	972	-	-	0
2	SR3	75,000	75,000	-	-	-	-	-
3	Human Resources Recruitment	14,400	-	14,400	-	-	-	-
5	Emergency Management Comp Plan	8,000	8,000	-	-	-	-	-
6	People Movers	42,237	-	-	42,237	-	-	(0)
8	Marina Infrastructure	556,600	38,020	106,000	374,094	38,486	-	(0)
9	Food Trucks - Limited Term	50,000	-	-	32,609	14,130	3,261	(0)
11	Tenant Eviction Resources	250,000	-	250,000	-	-	-	0
12	Human Services Committee Enhancement	75,000	-	75,000	-	-	-	-
13	ADA Compliance Program	11,064	-	11,064	-	-	-	(0)
14	Additional Traffic Calming	19,727	-	-	19,531	195	-	0
15	Metro Transit	250,000	129,726	120,274	-	-	-	-
16	Small Business Grants	495,000	-	495,000	-	-	-	-
17	EATS Program	80,471	25,000	55,471	-	-	-	0
18	Municipal Court	550,000	50,000	250,000	250,000	-	-	-
20	SCORE	515,656	119,521	111,150	19,329	265,656	-	-
21	Non-Profit Hiring Assistance (Mental Health Support)/Crime Analyst	393,957	-	69,833	104,919	219,205	-	(0)
22	Redondo Space Lease	63,000	-	32,437	30,563	-	-	(0)
23	Police Officers	830,000	-	266,743	259,705	303,552	-	(0)
24	Police Vehicles	255,486	-	182,917	72,568	-	-	0
25	Nonprofit Foundation	74,596	-	35,500	39,096	-	-	(0)
26	Body Cams and Program Consultant	91,925	83,744	8,181	-	-	-	0
27	Evidence Van	37,733	-	37,733	-	-	-	0
28	Field House Play Equipment	105,000	-	-	-	105,000	-	-
29	Parks Program Support	1,000,000	467,000	500,000	33,000	-	-	-
30	ARPA Administration Support	90,557	-	90,557	-	-	-	0
31	Workforce training scholarships	125,000	-	125,000	-	-	-	-
33	Utility Voucher Fund	70,050	-	46,744	23,305	-	-	0
35	Passenger Ferry	45,631	-	-	45,631	-	-	-
36	Arts Commission	50,000	-	-	50,000	-	-	-
37	2024 General Fund Support	2,488,789	-	-	-	2,488,789	-	(0)
38	Police/Police Support Overtime	200,000	-	-	-	200,000	-	-
39	Senior Center Roof	80,000	-	-	-	-	-	80,000
	Total ARPA funds	9,029,879	998,081	2,915,964	1,397,560	3,635,014	3,261	80,000