

## SALES TAX SUMMARY

### January 2026 (November 2025 Sales)

NAICS	CONSTRUCTION	25 TOTAL	25 YTD	26 YTD	YTD % Diff
236	Construction of Buildings	539,431	28,361	69,026	143.4%
237	Heavy & Civil Construction	159,970	8,414	12,016	42.8%
238	Specialty Trade Contractors	375,073	34,134	26,516	-22.3%
<b>TOTAL CONSTRUCTION</b>		<b>\$ 1,074,474</b>	<b>\$ 70,909</b>	<b>\$ 107,558</b>	
<i>Overall Construction Change from Previous Year</i>				<b>\$ 36,649</b>	<b>51.7%</b>

NAICS	MANUFACTURING	25 TOTAL	25 YTD	26 YTD	YTD % Diff
311	Food Manufacturing	\$ 1,283	\$ 46	\$ 39	-13.6%
312	Beverage & Tobacco Products	2,596	159	194	22.2%
313	Textile Mills	221	6	36	514.2%
314	Textile Product Mills	372	18	40	120.8%
315	Apparel Manufacturing	410	65	59	-9.2%
316	Leather & Allied Products	547	41	55	33.2%
321	Wood Product Manufacturing	972	261	180	-30.9%
322	Paper Manufacturing	1,495	8	244	2937.7%
323	Printing & Related Support	7,315	2,724	340	-87.6%
324	Petroleum & Coal Products	34	7	-	-100.0%
325	Chemical Manufacturing	1,521	94	256	172.7%
326	Plastic & Rubber Products	87	0	72	22390.6%
327	Nonmetallic Mineral Products	4,191	329	185	-43.7%
331	Primary Metal Manufacturing	71	-	-	-
332	Fabricated Metal Mfg Products	1,695	(54)	152	-380.8%
333	Machinery Manufacturing	2,539	56	18	-68.3%
334	Computer & Electronic Products	10,068	78	72	-8.3%
335	Electric Equipment, Appliances	1,364	8	13	52.0%
336	Transportation Equipment Mfg	18,610	1,142	924	-19.1%
337	Furniture & Related Products	2,945	112	177	58.2%
339	Miscellaneous Manufacturing	5,099	407	223	-45.2%
<b>TOTAL MANUFACTURING</b>		<b>\$ 63,434</b>	<b>\$ 5,507</b>	<b>\$ 3,277</b>	
<i>Overall Manufacturing Change from Previous Year</i>				<b>(\$2,231)</b>	<b>-40.5%</b>

NAICS	TRANSPORTATION & WAREHOUSING	25 TOTAL	25 YTD	26 YTD	YTD % Diff
481	Air Transportation	\$ -	\$ -	\$ -	-
482	Rail Transportation	40	-	1	-
483	Water Transportation	0	-	-	-
484	Truck Transportation	5,408	402	501	24.7%
485	Transit and Ground Passengers	2	-	2	-
487	Scenic and Sightseeing Trans	-	-	-	-
488	Transportation Support	1,325	396	700	76.7%
491	Postal Services	95	8	8	-10.7%
492	Couriers & Messengers	40,373	3,038	3,450	13.6%
493	Warehousing & Storage	255	33	4	-87.8%
<b>TOTAL TRANSP &amp; WHSING</b>		<b>\$ 47,499</b>	<b>\$ 3,878</b>	<b>\$ 4,666</b>	
<i>Overall Transportation Change from Previous Year</i>				<b>\$788</b>	<b>20.3%</b>

NAICS	WHOLESALE TRADE	25 TOTAL	25 YTD	26 YTD	YTD % Diff
423	Whls Trade-Durable Goods	\$ 160,485	\$ 14,482	\$ 9,769	-32.5%
424	Whls Trade-Nondurable Goods	63,818	5,841	4,990	-14.6%
425	Wholesale Electronic Markets	1,199	177	123	-30.6%
<b>WHOLESALE TRADE TOTAL</b>		<b>\$ 225,502</b>	<b>\$ 20,500</b>	<b>\$ 14,882</b>	
<i>Overall Wholesale Change from Previous Year</i>				<b>(\$5,618)</b>	<b>-27.4%</b>

NAICS	AUTOMOTIVE	25 TOTAL	25 YTD	26 YTD	YTD % Diff
441	Motor Vehicle & Parts Dealer	\$ 117,729	\$ 11,340	\$ 10,865	-4.2%
447	Gasoline Stations	-	-	-	-
<b>TOTAL AUTOMOTIVE</b>		<b>\$ 117,729</b>	<b>\$ 11,340</b>	<b>\$ 10,865</b>	
<i>Overall Automotive Change from Previous Year</i>				<b>(\$475)</b>	<b>-4.2%</b>

NAICS	RETAIL TRADE	25 TOTAL	25 YTD	26 YTD	YTD % Diff
442	Furniture & Home Furnishings	\$ -	\$ -	\$ -	-
443	Electronics & Appliances	-	-	-	-
444	Building Material & Garden	54,312	4,027	3,712	-7.8%
445	Food & Beverage Stores	186,991	13,469	14,641	8.7%
446	Health & Personal Care	-	-	-	-
448	Clothing & Accessories	-	-	-	-
449	Furniture, Home Furnishings, Electronics, and Appliances	148,810	14,002	13,687	-2.3%
451	Sporting Goods, Hobby, Books	972	-	-	-
452	General Merchandise Stores	-	-	-	-
453	Miscellaneous Store Retailers	-	-	-	-
454	Nonstore Retailers	-	-	-	-
455	General Merchandise Retailers	69,371	5,668	6,119	8.0%
456	Health and Personal Care Retailers	50,376	4,623	3,959	-14.4%
457	Gasoline Stations and Fuel Dealers	62,194	6,326	4,221	-33.3%
458	Clothing, Clothing Accessories, Shoe and Jewelry Retailers	53,380	5,514	5,854	6.1%
459	Sporting Goods, Hobby, Musical Instrument, Book and Misc	707,003	59,001	65,060	10.3%
<b>TOTAL RETAIL TRADE</b>		<b>\$ 1,332,437</b>	<b>\$ 112,632</b>	<b>\$ 117,252</b>	
<i>Overall General Retail Change from Previous Year</i>				<b>\$4,621</b>	<b>4.1%</b>

NAICS	SERVICES	25 TOTAL	25 YTD	26 YTD	YTD % Diff
51*	Information	\$ 223,525	\$ 16,297	\$ 20,593	26.4%
52*	Finance & Insurance	21,652	1,651	1,931	17.0%
53*	Real Estate, Rental, Leasing	67,413	4,704	4,558	-3.1%
541	Professional, Scientific, Tech	123,847	7,133	18,690	162.0%
551	Company Management	798	71	48	-33.4%
56*	Admin, Supp, Remed Svcs	264,593	22,451	23,437	4.4%
611	Educational Services	15,259	554	1,370	147.5%
62*	Health Care Social Assistance	9,202	515	647	25.6%
71*	Arts & Entertainment	39,906	2,687	2,782	3.5%
72*	Accommodation & Food Svcs	448,140	31,599	31,778	0.6%
81*	Other Services	177,926	16,701	12,516	-25.1%
92*	Public Administration	1,219	13	25	100.0%
<b>TOTAL SERVICES</b>		<b>\$ 1,393,479</b>	<b>\$ 104,376</b>	<b>\$ 118,375</b>	
<i>Overall Services Change from Previous Year</i>				<b>\$13,999</b>	<b>13.4%</b>

NAICS	MISCELLANEOUS	25 TOTAL	25 YTD	26 YTD	YTD % Diff
000	Unknown	\$ -	\$ -	\$ -	-
111-115	Agriculture, Forestry, Fishing	688	27	2	-93.8%
211-221	Mining & Utilities	2,528	26	26	1.2%
999	Unclassifiable Establishments	127,973	7,785	10,568	35.8%
<b>MISCELLANEOUS TOTAL</b>		<b>\$ 131,189</b>	<b>\$ 7,838</b>	<b>\$ 10,596</b>	
<i>Overall Miscellaneous Change from Previous Year</i>				<b>\$2,758</b>	<b>35.2%</b>

	25 TOTAL	25 YTD	26 YTD	YTD % Diff
<b>GRAND TOTALS</b>	<b>\$ 4,385,743</b>	<b>\$ 336,980</b>	<b>\$ 387,471</b>	
<i>Grand Total Change from Previous Year to Date</i>			<b>\$50,491</b>	<b>14.98%</b>