

## SALES TAX SUMMARY

### September 2025 (July 2025 Sales)

NAICS	CONSTRUCTION	24 TOTAL	24 YTD	25 YTD	YTD % Diff
236	Construction of Buildings	347,585	263,347	334,074	26.9%
237	Heavy & Civil Construction	57,120	34,333	111,135	223.7%
238	Specialty Trade Contractors	371,885	266,861	264,724	-0.8%
<b>TOTAL CONSTRUCTION</b>		<b>\$ 776,590</b>	<b>\$ 564,541</b>	<b>\$ 709,933</b>	
<i>Overall Construction Change from Previous Year</i>				<b>\$ 145,392</b>	<b>25.8%</b>

NAICS	MANUFACTURING	24 TOTAL	24 YTD	25 YTD	YTD % Diff
311	Food Manufacturing	\$ 757	\$ 583	\$ 602	3.3%
312	Beverage & Tobacco Products	2,229	1,519	1,882	23.9%
313	Textile Mills	200	157	158	0.5%
314	Textile Product Mills	175	152	129	-14.7%
315	Apparel Manufacturing	320	240	266	10.8%
316	Leather & Allied Products	434	324	388	19.7%
321	Wood Product Manufacturing	6,365	4,959	764	-84.6%
322	Paper Manufacturing	289	197	833	322.4%
323	Printing & Related Support	4,907	3,582	5,963	66.5%
324	Petroleum & Coal Products	80	78	10	-87.3%
325	Chemical Manufacturing	1,367	1,004	1,059	5.5%
326	Plastic & Rubber Products	289	242	70	-71.0%
327	Nonmetallic Mineral Products	4,459	3,356	2,624	-21.8%
331	Primary Metal Manufacturing	68	58	26	-55.2%
332	Fabricated Metal Mfg Products	1,863	1,400	1,288	-8.1%
333	Machinery Manufacturing	730	635	1,039	63.6%
334	Computer & Electronic Products	2,730	2,031	9,562	370.8%
335	Electric Equipment, Appliances	1,637	605	654	8.1%
336	Transportation Equipment Mfg	15,676	11,397	14,591	28.0%
337	Furniture & Related Products	4,249	3,618	2,316	-36.0%
339	Miscellaneous Manufacturing	4,278	3,503	4,088	16.7%
<b>TOTAL MANUFACTURING</b>		<b>\$ 53,099</b>	<b>\$ 39,640</b>	<b>\$ 48,313</b>	
<i>Overall Manufacturing Change from Previous Year</i>				<b>\$ 8,673</b>	<b>21.9%</b>

NAICS	TRANSPORTATION & WAREHOUSING	24 TOTAL	24 YTD	25 YTD	YTD % Diff
481	Air Transportation	\$ -	\$ -	\$ -	-
482	Rail Transportation	2	1	14	1002.4%
483	Water Transportation	-	-	0	-
484	Truck Transportation	6,412	4,824	3,727	-22.7%
485	Transit and Ground Passengers	-	-	-	-
487	Scenic and Sightseeing Trans	-	-	-	-
488	Transportation Support	3,486	2,298	1,391	-39.5%
491	Postal Services	106	83	73	-11.7%
492	Couriers & Messengers	32,317	23,071	30,169	30.8%
493	Warehousing & Storage	371	344	205	-40.4%
<b>TOTAL TRANSP &amp; WHSING</b>		<b>\$ 42,694</b>	<b>\$ 30,621</b>	<b>\$ 35,578</b>	
<i>Overall Transportation Change from Previous Year</i>				<b>\$ 4,957</b>	<b>16.2%</b>

NAICS	WHOLESALE TRADE	24 TOTAL	24 YTD	25 YTD	YTD % Diff
423	Whls Trade-Durable Goods	\$ 135,627	\$ 106,507	\$ 124,528	16.9%
424	Whls Trade-Nondurable Goods	54,807	41,733	49,618	18.9%
425	Wholesale Electronic Markets	1,370	995	803	-19.3%
<b>WHOLESALE TRADE TOTAL</b>		<b>\$ 191,805</b>	<b>\$ 149,235</b>	<b>\$ 174,949</b>	
<i>Overall Wholesale Change from Previous Year</i>				<b>\$ 25,714</b>	<b>17.2%</b>

NAICS	AUTOMOTIVE	24 TOTAL	24 YTD	25 YTD	YTD % Diff
441	Motor Vehicle & Parts Dealer	\$ 207,679	\$ 183,031	\$ 90,597	-50.5%
447	Gasoline Stations	-	-	-	-
<b>TOTAL AUTOMOTIVE</b>		<b>\$ 207,679</b>	<b>\$ 183,031</b>	<b>\$ 90,597</b>	
<i>Overall Automotive Change from Previous Year</i>				<b>(\$92,435)</b>	<b>-50.5%</b>

NAICS	RETAIL TRADE	24 TOTAL	24 YTD	25 YTD	YTD % Diff
442	Furniture & Home Furnishings	\$ -	\$ -	\$ -	-
443	Electronics & Appliances	-	-	-	-
444	Building Material & Garden	56,297	42,846	38,586	-9.9%
445	Food & Beverage Stores	184,284	136,571	139,861	2.4%
446	Health & Personal Care	-	-	-	-
448	Clothing & Accessories	-	-	-	-
449	Furniture, Home Furnishings, Electronics, and Appliances	153,056	113,420	113,677	0.2%
451	Sporting Goods, Hobby, Books	-	-	-	-
452	General Merchandise Stores	-	-	-	-
453	Miscellaneous Store Retailers	-	-	-	-
454	Nonstore Retailers	-	-	-	-
455	General Merchandise Retailers	63,701	48,181	52,098	8.1%
456	Health and Personal Care Retailers	58,173	45,332	39,049	-13.9%
457	Gasoline Stations and Fuel Dealers	60,038	45,436	47,327	4.2%
458	Clothing, Clothing Accessories, Shoe and Jewelry Retailers	50,849	38,261	40,322	5.4%
459	Sporting Goods, Hobby, Musical Instrument, Book and Misc	675,052	510,436	535,208	4.9%
<b>TOTAL RETAIL TRADE</b>		<b>\$ 1,301,450</b>	<b>\$ 980,482</b>	<b>\$ 1,006,127</b>	
<i>Overall General Retail Change from Previous Year</i>				<b>\$ 25,645</b>	<b>2.6%</b>

NAICS	SERVICES	24 TOTAL	24 YTD	25 YTD	YTD % Diff
51*	Information	\$ 215,632	\$ 164,006	\$ 162,645	-0.8%
52*	Finance & Insurance	23,268	17,914	16,176	-9.7%
53*	Real Estate, Rental, Leasing	66,452	41,460	47,183	13.8%
541	Professional, Scientific, Tech	86,028	60,717	84,304	38.8%
551	Company Management	1,684	1,540	606	-60.6%
56*	Admin, Supp, Remed Svcs	262,602	198,604	194,324	-2.2%
611	Educational Services	18,506	12,460	11,210	-10.0%
62*	Health Care Social Assistance	7,133	5,239	6,877	31.3%
71*	Arts & Entertainment	35,015	25,064	28,599	14.1%
72*	Accommodation & Food Svcs	429,659	314,614	332,060	5.5%
81*	Other Services	161,162	119,003	130,941	10.0%
92*	Public Administration	840	400	990	147.4%
<b>TOTAL SERVICES</b>		<b>\$ 1,307,978</b>	<b>\$ 961,021</b>	<b>\$ 1,015,915</b>	
<i>Overall Services Change from Previous Year</i>				<b>\$ 54,894</b>	<b>5.7%</b>

NAICS	MISCELLANEOUS	24 TOTAL	24 YTD	25 YTD	YTD % Diff
000	Unknown	\$ -	\$ -	\$ -	-
111-115	Agriculture, Forestry, Fishing	701	500	416	-16.8%
211-221	Mining & Utilities	11,564	11,283	1,872	-83.4%
999	Unclassifiable Establishments	139,910	101,045	93,421	-7.5%
<b>MISCELLANEOUS TOTAL</b>		<b>\$ 152,175</b>	<b>\$ 112,828</b>	<b>\$ 95,709</b>	
<i>Overall Miscellaneous Change from Previous Year</i>				<b>(\$17,118)</b>	<b>-15.2%</b>

	24 TOTAL	24 YTD	25 YTD	YTD % Diff
<b>GRAND TOTALS</b>	<b>\$ 4,033,471</b>	<b>\$ 3,021,400</b>	<b>\$ 3,177,121</b>	
<i>Grand Total Change from Previous Year to Date</i>			<b>\$ 155,721</b>	<b>5.15%</b>