

## SALES TAX SUMMARY

### April 2025 (February 2025 Sales)

NAICS	CONSTRUCTION	24 TOTAL	24 YTD	25 YTD	YTD % Diff
236	Construction of Buildings	347,585	103,931	150,672	45.0%
237	Heavy & Civil Construction	57,120	12,972	37,102	186.0%
238	Specialty Trade Contractors	371,885	93,801	110,857	18.2%
<b>TOTAL CONSTRUCTION</b>		<b>\$ 776,590</b>	<b>\$ 210,703</b>	<b>\$ 298,630</b>	
<i>Overall Construction Change from Previous Year</i>				<b>\$ 87,927</b>	<b>41.7%</b>

	MANUFACTURING	24 TOTAL	24 YTD	25 YTD	YTD % Diff
311	Food Manufacturing	\$ 757	\$ 299	\$ 258	-13.8%
312	Beverage & Tobacco Products	2,229	648	888	37.0%
313	Textile Mills	200	75	113	50.2%
314	Textile Product Mills	175	124	71	-42.4%
315	Apparel Manufacturing	320	109	154	41.5%
316	Leather & Allied Products	434	134	165	22.8%
321	Wood Product Manufacturing	6,365	3,734	272	-92.7%
322	Paper Manufacturing	289	58	147	150.9%
323	Printing & Related Support	4,907	1,501	3,781	151.9%
324	Petroleum & Coal Products	80	8	9	11.4%
325	Chemical Manufacturing	1,367	423	456	7.7%
326	Plastic & Rubber Products	289	116	28	-75.6%
327	Nonmetallic Mineral Products	4,459	1,259	894	-28.9%
331	Primary Metal Manufacturing	68	-	6	-
332	Fabricated Metal Mfg Products	1,863	408	484	18.4%
333	Machinery Manufacturing	730	352	306	-13.0%
334	Computer & Electronic Products	2,730	720	378	-47.5%
335	Electric Equipment, Appliances	1,637	182	101	-44.3%
336	Transportation Equipment Mfg	15,676	4,210	7,903	87.7%
337	Furniture & Related Products	4,249	2,170	494	-77.3%
339	Miscellaneous Manufacturing	4,278	1,810	1,654	-8.6%
<b>TOTAL MANUFACTURING</b>		<b>\$ 53,099</b>	<b>\$ 18,340</b>	<b>\$ 18,561</b>	
<i>Overall Manufacturing Change from Previous Year</i>				<b>\$221</b>	<b>1.2%</b>

	TRANSPORTATION & WAREHOUSING	24 TOTAL	24 YTD	25 YTD	YTD % Diff
481	Air Transportation	\$ -	\$ -	\$ -	-
482	Rail Transportation	2	1	4	212.2%
483	Water Transportation	-	-	0	-
484	Truck Transportation	6,412	2,315	1,569	-32.2%
485	Transit and Ground Passengers	-	-	-	-
487	Scenic and Sightseeing Trans	-	-	-	-
488	Transportation Support	3,486	840	753	-10.4%
491	Postal Services	106	36	32	-11.3%
492	Couriers & Messengers	32,317	8,903	12,863	44.5%
493	Warehousing & Storage	371	240	77	-68.2%
<b>TOTAL TRANSP &amp; WHSING</b>		<b>\$ 42,694</b>	<b>\$ 12,336</b>	<b>\$ 15,298</b>	
<i>Overall Transportation Change from Previous Year</i>				<b>\$2,962</b>	<b>24.0%</b>

	WHOLESALE TRADE	24 TOTAL	24 YTD	25 YTD	YTD % Diff
423	Whls Trade-Durable Goods	\$ 135,627	\$ 48,300	\$ 56,657	17.3%
424	Whls Trade-Nondurable Goods	54,807	18,751	19,028	1.5%
425	Wholesale Electronic Markets	1,370	545	400	-26.6%
<b>WHOLESALE TRADE TOTAL</b>		<b>\$ 191,805</b>	<b>\$ 67,595</b>	<b>\$ 76,085</b>	
<i>Overall Wholesale Change from Previous Year</i>				<b>\$8,490</b>	<b>12.6%</b>

NAICS	AUTOMOTIVE	24 TOTAL	24 YTD	25 YTD	YTD % Diff
441	Motor Vehicle & Parts Dealer	\$ 207,679	\$ 63,897	\$ 46,809	-26.7%
447	Gasoline Stations	-	-	-	-
<b>TOTAL AUTOMOTIVE</b>		<b>\$ 207,679</b>	<b>\$ 63,897</b>	<b>\$ 46,809</b>	
<i>Overall Automotive Change from Previous Year</i>				<b>(\$17,088)</b>	<b>-26.7%</b>

	RETAIL TRADE	24 TOTAL	24 YTD	25 YTD	YTD % Diff
442	Furniture & Home Furnishings	\$ -	\$ -	\$ -	-
443	Electronics & Appliances	-	-	-	-
444	Building Material & Garden	56,297	16,795	18,410	9.6%
445	Food & Beverage Stores	184,284	58,303	58,266	-0.1%
446	Health & Personal Care	-	-	-	-
448	Clothing & Accessories	-	-	-	-
449	Furniture, Home Furnishings, Electronics, and Appliances	153,056	54,991	54,269	-1.3%
451	Sporting Goods, Hobby, Books	-	-	-	-
452	General Merchandise Stores	-	-	-	-
453	Miscellaneous Store Retailers	-	-	-	-
454	Nonstore Retailers	-	-	-	-
455	General Merchandise Retailers	63,701	21,004	23,874	13.7%
456	Health and Personal Care Retailers	58,173	21,696	17,727	-18.3%
457	Gasoline Stations and Fuel Dealers	60,038	19,512	22,311	14.3%
458	Clothing, Clothing Accessories, Shoe and Jewelry Retailers	50,849	18,199	19,472	7.0%
459	Sporting Goods, Hobby, Musical Instrument, Book and Misc	675,052	231,818	245,860	6.1%
<b>TOTAL RETAIL TRADE</b>		<b>\$ 1,301,450</b>	<b>\$ 442,318</b>	<b>\$ 460,188</b>	
<i>Overall General Retail Change from Previous Year</i>				<b>\$17,870</b>	<b>4.0%</b>

	SERVICES	24 TOTAL	24 YTD	25 YTD	YTD % Diff
51*	Information	\$ 215,632	\$ 79,266	\$ 70,050	-11.6%
52*	Finance & Insurance	23,268	7,784	7,626	-2.0%
53*	Real Estate, Rental, Leasing	66,452	15,774	17,749	12.5%
541	Professional, Scientific, Tech	86,028	24,063	41,318	71.7%
551	Company Management	1,684	364	309	-15.1%
56*	Admin, Supp, Remed Svcs	262,602	87,138	88,343	1.4%
611	Educational Services	18,506	5,232	4,888	-6.6%
62*	Health Care Social Assistance	7,133	1,895	2,665	40.7%
71*	Arts & Entertainment	35,015	9,029	10,892	20.6%
72*	Accommodation & Food Svcs	429,659	124,886	128,225	2.7%
81*	Other Services	161,162	46,952	57,922	23.4%
92*	Public Administration	840	223	842	276.6%
<b>TOTAL SERVICES</b>		<b>\$ 1,307,978</b>	<b>\$ 402,608</b>	<b>\$ 430,829</b>	
<i>Overall Services Change from Previous Year</i>				<b>\$28,221</b>	<b>7.0%</b>

	MISCELLANEOUS	24 TOTAL	24 YTD	25 YTD	YTD % Diff
000	Unknown	\$ -	\$ -	\$ -	-
111-115	Agriculture, Forestry, Fishing	701	112	151	34.4%
211-221	Mining & Utilities	11,564	7,791	229	-97.1%
999	Unclassifiable Establishments	139,910	38,722	34,814	-10.1%
<b>MISCELLANEOUS TOTAL</b>		<b>\$ 152,175</b>	<b>\$ 46,625</b>	<b>\$ 35,193</b>	
<i>Overall Miscellaneous Change from Previous Year</i>				<b>(\$11,431)</b>	<b>-24.5%</b>

	24 TOTAL	24 YTD	25 YTD	YTD % Diff
<b>GRAND TOTALS</b>	<b>\$ 4,033,471</b>	<b>\$ 1,264,423</b>	<b>\$ 1,381,594</b>	
<i>Grand Total Change from Previous Year to Date</i>			<b>\$117,171</b>	<b>9.27%</b>