## SALES TAX SUMMARY

April 2025 (February 2025 Sales)

								YTD
NAICS	CONSTRUCTION		24 TOTAL		24 YTD		25 YTD	% Diff
236	Construction of Buildings		347.585		103.931		150,672	45.0%
237	Heavy & Civil Construction		57,120		12.972		37,102	186.0%
238	Specialty Trade Contractors		371.885		93,801		110.857	18.2%
	TOTAL CONSTRUCTION	S	776,590	\$	210,703	\$	298,630	10.270
	Overall Construction Cha	-			2.0,.00	\$	87,927	41.7%
				-		·		
								YTD
	MANUFACTURING		24 TOTAL		24 YTD		25 YTD	% Diff
311	Food Manufacturing	\$	757	\$	299	\$	258	-13.8%
312	Beverage & Tobacco Products		2,229		648		888	37.0%
313	Textile Mills		200		75		113	50.2%
314	Textile Product Mills		175		124		71	-42.4%
315	Apparel Manufacturing		320		109		154	41.5%
316	Leather & Allied Products		434		134		165	22.8%
321	Wood Product Manufacturing		6,365		3,734		272	-92.7%
322	Paper Manufacturing		289		58		147	150.9%
323	Printing & Related Support		4,907		1,501		3,781	151.9%
324	Petroleum & Coal Products		80		8		9	11.4%
325	Chemical Manufacturing		1,367		423		456	7.7%
326	Plastic & Rubber Products		289		116		28	-75.6%
327	Nonmetallic Mineral Products		4,459		1,259		894	-28.9%
331	Primary Metal Manufacturing		68		-		6	-
332	Fabricated Metal Mfg Products		1,863		408		484	18.4%
333	Machinery Manufacturing		730		352		306	-13.0%
334	Computer & Electronic Products		2,730		720		378	-47.5%
335 336	Electric Equipment, Appliances		1,637		182		101	-44.3% 87.7%
337	Transportation Equipment Mfg Furniture & Related Products		15,676 4,249		4,210 2.170		7,903 494	-77.3%
339	Miscellaneous Manufacturing		4,249		1.810		1.654	-77.3% -8.6%
339	TOTAL MANUFACTURING	S	53.099	\$	18.340	\$	18,561	-0.0%
	Overall Manufacturing Ch	-	,		10,540	Ψ	\$221	1.2%
	Over all managed may only	inge n	0111110110110110110110	Jui			<b>V</b> -	,,
								YTD
	TRANSPORTATION & WAREHOUSING		24 TOTAL		24 YTD		25 YTD	% Diff
481	Air Transportation	\$	-	\$	-	\$	-	-
482	Rail Transportation		2		1		4	212.2%
483	Water Transportation		-		-		0	-
484	Truck Transportation		6,412		2,315		1,569	-32.2%
485	Transit and Ground Passengers		-		-		-	-
487	Scenic and Sightseeing Trans				-			-
488	Transportation Support		3,486		840		753	-10.4%
491	Postal Services		106		36		32	-11.3%
492	Couriers & Messengers		32,317		8,903		12,863	44.5%
493	Warehousing & Storage TOTAL TRANSP & WHSING	\$	371 <b>42,694</b>	•	240 <b>12,336</b>	\$	77 <b>15,298</b>	-68.2%
	Overall Transportation Ch			\$	12,330	Þ	\$2,962	24.0%
	Overali Transportation Cn	ange n	rom Previous 1	ear			\$2,902	24.0%
								YTD
	WHOLESALE TRADE		24 TOTAL		24 YTD		25 YTD	% Diff
423	Whis Trade-Durable Goods	\$	135.627	\$	48.300	\$	56.657	17.3%
424	Whis Trade-Durable Goods Whis Trade-Nondurable Goods	٧	54,807	¥	18,751	,	19,028	1.5%
425	Wholesale Electronic Markets		1.370		545		400	-26.6%
	WHOLESALE TRADE TOTAL	\$	191,805	\$	67,595	\$	76,085	
	Overall Wholesale Chan	ge fro	m Previous Yea	r	•		\$8,490	12.6%

NAICS	ALITOMOTIVE		24 TOTAL		24 VTD		25 VTD	YTD % Diff
441	AUTOMOTIVE  Motor Vehicle & Parts Dealer	\$	24 TOTAL 207,679	\$	24 YTD 63,897	\$	25 YTD 46,809	-26.7%
447	Gasoline Stations	Ψ	201,019	φ	- 00,001	φ	40,009	-20.1 /0
	TOTAL AUTOMOTIVE	\$	207,679	\$	63,897	\$	46,809	
	Overall Automotive Change is	from Previ	ous Year				(\$17,088)	-26.7%
	RETAIL TRADE		24 TOTAL		24 YTD		25 YTD	YTD % Diff
442	Furniture & Home Furnishings	\$	24 TOTAL	\$	24 110	\$	23 110	- /0 DIII
443	Electronics & Appliances	•	_	Ψ	_	Ÿ	_	_
444	Building Material & Garden		56,297		16,795		18,410	9.6%
445	Food & Beverage Stores		184,284		58,303		58,266	-0.1%
446	Health & Personal Care		10-1,20-1		-		00,200	0.170
448	Clothing & Accessories							
449	Furniture, Home Furnishings, Electronics, and Appliances		153,056		54,991		54,269	-1.3%
451	Sporting Goods, Hobby, Books		100,000		34,331		34,203	-1.070
452	General Merchandise Stores		-		-		-	
452 453	Miscellaneous Store Retailers		-		-		-	-
453 454			-		-			-
454 455	Nonstore Retailers General Merchandise Retailers		63,701		21,004		22 074	13.7%
							23,874	
456	Health and Personal Care Retailers		58,173		21,696		17,727	-18.3%
457	Gasoline Stations and Fuel Dealers		60,038		19,512		22,311	14.3%
458	Clothing, Clothing Accessories, Shoe and Jewelry Retailers		50,849		18,199		19,472	7.0%
459	Sporting Goods, Hobby, Musical Instrument, Book and Misc		675,052	_	231,818		245,860	6.1%
	TOTAL RETAIL TRADE  Overall General Retail Change	\$	1,301,450	\$	442,318	\$	460,188 \$17,870	4.0%
51*	SERVICES Information	\$	24 TOTAL 215,632	\$	79,266	\$	<b>25 YTD</b> 70,050	% <b>Diff</b> -11.6%
-0+	Finance & Insurance		00 000					
52*	i manoo a moaranoo		23,268		7,784		7,626	-2.0%
52^ 53*	Real Estate, Rental, Leasing		23,268 66,452		7,784 15,774		7,626 17,749	-2.0% 12.5%
	Real Estate, Rental, Leasing Professional, Scientific, Tech		.,					
53*	Real Estate, Rental, Leasing		66,452		15,774		17,749	12.5%
53* 541	Real Estate, Rental, Leasing Professional, Scientific, Tech		66,452 86,028		15,774 24,063		17,749 41,318	12.5% 71.7%
53* 541 551	Real Estate, Rental, Leasing Professional, Scientific, Tech Company Management		66,452 86,028 1,684		15,774 24,063 364		17,749 41,318 309	12.5% 71.7% -15.1%
53* 541 551 56*	Real Estate, Rental, Leasing Professional, Scientific, Tech Company Management Admin, Supp, Remed Svcs		66,452 86,028 1,684 262,602		15,774 24,063 364 87,138		17,749 41,318 309 88,343	12.5% 71.7% -15.1% 1.4%
53* 541 551 56* 611 62* 71*	Real Estate, Rental, Leasing Professional, Scientific, Tech Company Management Admin, Supp, Remed Svcs Educational Services		66,452 86,028 1,684 262,602 18,506		15,774 24,063 364 87,138 5,232		17,749 41,318 309 88,343 4,888	12.5% 71.7% -15.1% 1.4% -6.6%
53* 541 551 56* 611 62*	Real Estate, Rental, Leasing Professional, Scientific, Tech Company Management Admin, Supp, Remed Svcs Educational Services Health Care Social Assistance		66,452 86,028 1,684 262,602 18,506 7,133		15,774 24,063 364 87,138 5,232 1,895 9,029 124,886		17,749 41,318 309 88,343 4,888 2,665	12.5% 71.7% -15.1% 1.4% -6.6% 40.7%
53* 541 551 56* 611 62* 71* 72* 81*	Real Estate, Rental, Leasing Professional, Scientific, Tech Company Management Admin, Supp, Remed Svcs Educational Services Health Care Social Assistance Arts & Entertainment		66,452 86,028 1,684 262,602 18,506 7,133 35,015		15,774 24,063 364 87,138 5,232 1,895 9,029		17,749 41,318 309 88,343 4,888 2,665 10,892	12.5% 71.7% -15.1% 1.4% -6.6% 40.7% 20.6% 2.7% 23.4%
53* 541 551 56* 611 62* 71* 72*	Real Estate, Rental, Leasing Professional, Scientific, Tech Company Management Admin, Supp, Remed Svcs Educational Services Health Care Social Assistance Arts & Entertainment Accommodation & Food Svcs Other Services Public Administration		66,452 86,028 1,684 262,602 18,506 7,133 35,015 429,659 161,162 840		15,774 24,063 364 87,138 5,232 1,895 9,029 124,886 46,952 223		17,749 41,318 309 88,343 4,888 2,665 10,892 128,225 57,922 842	12.5% 71.7% -15.1% 1.4% -6.6% 40.7% 20.6% 2.7%
53* 541 551 56* 611 62* 71* 72* 81*	Real Estate, Rental, Leasing Professional, Scientific, Tech Company Management Admin, Supp, Remed Svcs Educational Services Health Care Social Assistance Arts & Entertainment Accommodation & Food Svcs Other Services Public Administration TOTAL SERVICES	\$	66,452 86,028 1,684 262,602 18,506 7,133 35,015 429,659 161,162 840	\$	15,774 24,063 364 87,138 5,232 1,895 9,029 124,886 46,952	\$	17,749 41,318 309 88,343 4,888 2,665 10,892 128,225 57,922 842 430,829	12.5% 71.7% -15.1% 1.4% -6.6% 40.7% 20.6% 2.7% 23.4% 276.6%
53* 541 551 56* 611 62* 71* 72* 81*	Real Estate, Rental, Leasing Professional, Scientific, Tech Company Management Admin, Supp, Remed Svcs Educational Services Health Care Social Assistance Arts & Entertainment Accommodation & Food Svcs Other Services Public Administration		66,452 86,028 1,684 262,602 18,506 7,133 35,015 429,659 161,162 840	\$	15,774 24,063 364 87,138 5,232 1,895 9,029 124,886 46,952 223	\$	17,749 41,318 309 88,343 4,888 2,665 10,892 128,225 57,922 842	12.5% 71.7% -15.1% 1.4% -6.6% 40.7% 20.6% 2.7% 23.4%
53* 541 551 56* 611 62* 71* 72* 81*	Real Estate, Rental, Leasing Professional, Scientific, Tech Company Management Admin, Supp, Remed Svcs Educational Services Health Care Social Assistance Arts & Entertainment Accommodation & Food Svcs Other Services Public Administration TOTAL SERVICES		66,452 86,028 1,684 262,602 18,506 7,133 35,015 429,659 161,162 840	\$	15,774 24,063 364 87,138 5,232 1,895 9,029 124,886 46,952 223	\$	17,749 41,318 309 88,343 4,888 2,665 10,892 128,225 57,922 842 430,829	12.5% 71.7% -15.1% 1.4% -6.6% 40.7% 20.6% 2.7% 23.4% 276.6%
53* 541 551 56* 611 62* 71* 72* 81*	Real Estate, Rental, Leasing Professional, Scientific, Tech Company Management Admin, Supp, Remed Svcs Educational Services Health Care Social Assistance Arts & Entertainment Accommodation & Food Svcs Other Services Public Administration TOTAL SERVICES		66,452 86,028 1,684 262,602 18,506 7,133 35,015 429,659 161,162 840	\$	15,774 24,063 364 87,138 5,232 1,895 9,029 124,886 46,952 223	\$	17,749 41,318 309 88,343 4,888 2,665 10,892 128,225 57,922 842 430,829	12.5% 71.7% -15.1% 1.4% -6.6% 40.7% 20.6% 2.7% 23.4% 276.6%
53* 541 551 56* 611 62* 71* 72* 81*	Real Estate, Rental, Leasing Professional, Scientific, Tech Company Management Admin, Supp, Remed Svcs Educational Services Health Care Social Assistance Arts & Entertainment Accommodation & Food Svcs Other Services Public Administration TOTAL SERVICES  Overall Services Change from		66,452 86,028 1,684 262,602 18,506 7,133 35,015 429,659 161,162 840 1,307,978	\$	15,774 24,063 364 87,138 5,232 1,895 9,029 124,886 46,952 223 402,608	<b>\$</b>	17,749 41,318 309 88,343 4,888 2,665 10,892 128,225 57,922 842 430,829 \$28,221	12.5% 71.7% -15.1% 1.4% -6.6% 40.7% 20.6% 2.7% 23.4% 276.6% 7.0%
53* 541 551 56* 611 62* 71* 72* 81* 92*	Real Estate, Rental, Leasing Professional, Scientific, Tech Company Management Admin, Supp, Remed Svcs Educational Services Health Care Social Assistance Arts & Entertainment Accommodation & Food Svcs Other Services Public Administration TOTAL SERVICES  Overall Services Change from MISCELLANEOUS	om Previou	66,452 86,028 1,684 262,602 18,506 7,133 35,015 429,659 161,162 840 1,307,978		15,774 24,063 364 87,138 5,232 1,895 9,029 124,886 46,952 223 402,608		17,749 41,318 309 88,343 4,888 2,665 10,892 128,225 57,922 842 430,829 \$28,221	12.5% 71.7% -15.1% 1.4% -6.6% 40.7% 20.6% 2.7% 23.4% 276.6% 7.0%
53* 541 551 56* 611 62* 71* 72* 81* 92*	Real Estate, Rental, Leasing Professional, Scientific, Tech Company Management Admin, Supp, Remed Svcs Educational Services Health Care Social Assistance Arts & Entertainment Accommodation & Food Svcs Other Services Public Administration  TOTAL SERVICES  MISCELLANEOUS  Unknown Agriculture, Forestry, Fishing	om Previou	66,452 86,028 1,684 262,602 18,506 7,133 35,015 429,659 161,162 840 1,307,978 IS Year		15,774 24,063 364 87,138 5,232 1,895 9,029 124,886 46,952 223 402,608		17,749 41,318 309 88,343 4,888 2,665 10,892 128,225 57,922 842 430,829 \$28,221	12.5% 71.7% -15.1% 1.4% -6.6% 40.7% 20.6% 2.7% 23.4% 276.6%  YTD % Diff -
53* 541 551 56* 611 62* 71* 72* 81* 92*	Real Estate, Rental, Leasing Professional, Scientific, Tech Company Management Admin, Supp, Remed Svcs Educational Services Health Care Social Assistance Arts & Entertainment Accommodation & Food Svcs Other Services Public Administration  TOTAL SERVICES  MISCELLANEOUS  Unknown Agriculture, Forestry, Fishing	om Previou	66,452 86,028 1,684 262,602 18,506 7,133 35,015 429,659 161,162 840 1,307,978 IS Year		15,774 24,063 364 87,138 5,232 1,895 9,029 124,886 46,952 223 402,608		17,749 41,318 309 88,343 4,888 2,665 10,892 128,225 57,922 842 430,829 \$28,221	12.5% 71.7% -15.1% 1.4% -6.6% 40.7% 20.6% 2.7% 23.4% 276.6%  7.0% YTD % Diff - 34.4%
53* 541 551 56* 611 62* 71* 72* 81* 92* 000 11-115 11-221	Real Estate, Rental, Leasing Professional, Scientific, Tech Company Management Admin, Supp, Remed Svcs Educational Services Health Care Social Assistance Arts & Entertainment Accommodation & Food Svcs Other Services Public Administration TOTAL SERVICES  Overall Services Change fro  MISCELLANEOUS  Unknown Agriculture, Forestry, Fishing Mining & Utilities	om Previou	66,452 86,028 1,684 262,602 18,506 7,133 35,015 429,659 161,162 840 1,307,978 Is Year		15,774 24,063 364 87,138 5,232 1,895 9,029 124,886 46,952 223 402,608		17,749 41,318 309 88,343 4,888 2,665 10,892 128,225 57,922 842 430,829 \$28,221	12.5% 71.7% -15.1% 1.4% -6.6% 40.7% 20.6% 27.6% 77.0% YTD % Diff
53* 541 551 56* 611 62* 71* 72* 81* 92* 000 11-115	Real Estate, Rental, Leasing Professional, Scientific, Tech Company Management Admin, Supp, Remed Svcs Educational Services Health Care Social Assistance Arts & Entertainment Accommodation & Food Svcs Other Services Public Administration TOTAL SERVICES  WISCELLANEOUS  Unknown Agriculture, Forestry, Fishing Mining & Utilities Unclassifiable Establishments	s \$	66,452 86,028 1,684 262,602 18,506 7,133 35,015 429,659 161,162 840 1,307,978 IS Year 701 11,564 139,910	\$	15,774 24,063 364 87,138 5,232 1,895 9,029 124,886 46,952 223 402,608  24 YTD 112 7,791 38,722	\$	17,749 41,318 41,318 309 88,343 4,888 2,665 10,892 128,225 57,922 842 430,829 \$28,221  25 YTD - 151 229 34,814	12.5% 71.7% -15.1% 1.4% -6.6% 40.7% 20.6% 27.6% 77.0% YTD % Diff
53* 541 551 56* 611 62* 71* 72* 81* 92* 000 11-115 11-221	Real Estate, Rental, Leasing Professional, Scientific, Tech Company Management Admin, Supp, Remed Svcs Educational Services Health Care Social Assistance Arts & Entertainment Accommodation & Food Svcs Other Services Public Administration TOTAL SERVICES  WISCELLANEOUS  Unknown Agriculture, Forestry, Fishing Mining & Utilities Unclassifiable Establishments  MISCELLANEOUS TOTAL	s \$	66,452 86,028 1,684 262,602 18,506 7,133 35,015 429,659 161,162 840 1,307,978 IS Year 701 11,564 139,910	\$	15,774 24,063 364 87,138 5,232 1,895 9,029 124,886 46,952 223 402,608  24 YTD 112 7,791 38,722	\$	17,749 41,318 309 88,343 4,888 2,665 10,892 128,225 57,922 842 430,829 \$28,221  25 YTD - 151 229 34,814 35,193	12.5% 71.7% -15.1% -16.6% 40.7% 20.6% 2.7% 23.4% 276.6%  **YTD **D Diff - 34.4% -97.1% -10.1%
53* 541 551 56* 611 62* 71* 72* 81* 92* 000 11-115 11-221	Real Estate, Rental, Leasing Professional, Scientific, Tech Company Management Admin, Supp, Remed Svcs Educational Services Health Care Social Assistance Arts & Entertainment Accommodation & Food Svcs Other Services Public Administration TOTAL SERVICES  WISCELLANEOUS  Unknown Agriculture, Forestry, Fishing Mining & Utilities Unclassifiable Establishments  MISCELLANEOUS TOTAL	s \$	66,452 86,028 1,684 262,602 18,506 7,133 35,015 429,659 161,162 840 1,307,978 IS Year 701 11,564 139,910	\$	15,774 24,063 364 87,138 5,232 1,895 9,029 124,886 46,952 223 402,608  24 YTD 112 7,791 38,722	\$	17,749 41,318 309 88,343 4,888 2,665 10,892 128,225 57,922 842 430,829 \$28,221  25 YTD - 151 229 34,814 35,193	12.5% 71.7% -15.1% -16.6% 40.7% 20.6% 2.7% 23.4% 276.6%  **YTD **D Diff - 34.4% -97.1% -10.1%
53* 541 551 56* 611 62* 71* 72* 81* 92* 000 11-115	Real Estate, Rental, Leasing Professional, Scientific, Tech Company Management Admin, Supp, Remed Svcs Educational Services Health Care Social Assistance Arts & Entertainment Accommodation & Food Svcs Other Services Public Administration TOTAL SERVICES  WISCELLANEOUS  Unknown Agriculture, Forestry, Fishing Mining & Utilities Unclassifiable Establishments  MISCELLANEOUS TOTAL	s \$	66,452 86,028 1,684 262,602 18,506 7,133 35,015 429,659 161,162 840 1,307,978 IS Year 701 11,564 139,910	\$	15,774 24,063 364 87,138 5,232 1,895 9,029 124,886 46,952 223 402,608  24 YTD 112 7,791 38,722	\$	17,749 41,318 309 88,343 4,888 2,665 10,892 128,225 57,922 842 430,829 \$28,221  25 YTD - 151 229 34,814 35,193	12.5% 71.7% -15.1% -15.1% -6.6% 40.7% 20.6% 2.7% 23.4% 276.6% YTD -34.4% -97.1% -10.1%