

## SALES TAX SUMMARY

NAICS	CONSTRUCTION	24 TOTAL	24 YTD	25 YTD	YTD % Diff
236	Construction of Buildings	347,585	89,372	108,364	21.2%
237	Heavy & Civil Construction	57,120	9,756	32,371	231.8%
238	Specialty Trade Contractors	371,885	72,711	87,149	19.9%
<b>TOTAL CONSTRUCTION</b>		<b>\$ 776,590</b>	<b>\$ 171,840</b>	<b>\$ 227,884</b>	
<i>Overall Construction Change from Previous Year</i>				<b>\$ 56,045</b>	<b>32.6%</b>
NAICS	MANUFACTURING	24 TOTAL	24 YTD	25 YTD	YTD % Diff
311	Food Manufacturing	\$ 757	\$ 178	\$ 232	30.4%
312	Beverage & Tobacco Products	2,229	461	702	52.1%
313	Textile Mills	200	69	68	-2.8%
314	Textile Product Mills	175	58	44	-23.9%
315	Apparel Manufacturing	320	86	134	56.7%
316	Leather & Allied Products	434	110	130	18.4%
321	Wood Product Manufacturing	6,365	3,558	268	-92.5%
322	Paper Manufacturing	289	51	71	40.4%
323	Printing & Related Support	4,907	1,171	3,528	201.3%
324	Petroleum & Coal Products	80	1	9	531.1%
325	Chemical Manufacturing	1,367	346	275	-20.6%
326	Plastic & Rubber Products	289	97	17	-82.3%
327	Nonmetallic Mineral Products	4,459	1,178	670	-43.2%
331	Primary Metal Manufacturing	68	-	-	-
332	Fabricated Metal Mfg Products	1,863	234	426	81.9%
333	Machinery Manufacturing	730	298	238	-20.3%
334	Computer & Electronic Products	2,730	688	296	-56.9%
335	Electric Equipment, Appliances	1,637	172	40	-77.0%
336	Transportation Equipment Mfg	15,676	2,860	5,728	100.3%
337	Furniture & Related Products	4,249	1,222	297	-75.7%
339	Miscellaneous Manufacturing	4,278	1,616	1,202	-25.6%
<b>TOTAL MANUFACTURING</b>		<b>\$ 53,099</b>	<b>\$ 14,455</b>	<b>\$ 14,375</b>	
<i>Overall Manufacturing Change from Previous Year</i>				<b>(\$80)</b>	<b>-0.6%</b>
NAICS	TRANSPORTATION & WAREHOUSING	24 TOTAL	24 YTD	25 YTD	YTD % Diff
481	Air Transportation	\$ -	\$ -	\$ -	-
482	Rail Transportation	2	1	1	-40.7%
483	Water Transportation	-	-	0	-
484	Truck Transportation	6,412	1,575	1,278	-18.8%
485	Transit and Ground Passengers	-	-	-	-
487	Scenic and Sightseeing Trans	-	-	-	-
488	Transportation Support	3,486	353	616	74.3%
491	Postal Services	106	27	23	-15.8%
492	Couriers & Messengers	32,317	6,713	9,692	44.4%
493	Warehousing & Storage	371	229	63	-72.6%
<b>TOTAL TRANSP &amp; WHSING</b>		<b>\$ 42,694</b>	<b>\$ 8,899</b>	<b>\$ 11,673</b>	
<i>Overall Transportation Change from Previous Year</i>				<b>\$2,774</b>	<b>31.2%</b>
NAICS	WHOLESALE TRADE	24 TOTAL	24 YTD	25 YTD	YTD % Diff
423	Whls Trade-Durable Goods	\$ 135,627	\$ 38,483	\$ 45,060	17.1%
424	Whls Trade-Nondurable Goods	54,807	15,725	15,790	0.4%
425	Wholesale Electronic Markets	1,370	190	303	59.3%
<b>WHOLESALE TRADE TOTAL</b>		<b>\$ 191,805</b>	<b>\$ 54,399</b>	<b>\$ 61,153</b>	
<i>Overall Wholesale Change from Previous Year</i>				<b>\$6,755</b>	<b>12.4%</b>

NAICS	AUTOMOTIVE	24 TOTAL	24 YTD	25 YTD	YTD % Diff
441	Motor Vehicle & Parts Dealer	\$ 207,679	\$ 49,473	\$ 37,391	-24.4%
447	Gasoline Stations	-	-	-	-
<b>TOTAL AUTOMOTIVE</b>		<b>\$ 207,679</b>	<b>\$ 49,473</b>	<b>\$ 37,391</b>	
<i>Overall Automotive Change from Previous Year</i>				<b>(\$12,082)</b>	<b>-24.4%</b>
NAICS	RETAIL TRADE	24 TOTAL	24 YTD	25 YTD	YTD % Diff
442	Furniture & Home Furnishings	\$ -	\$ -	\$ -	-
443	Electronics & Appliances	-	-	-	-
444	Building Material & Garden	56,297	11,944	14,536	21.7%
445	Food & Beverage Stores	184,284	44,440	43,591	-1.9%
446	Health & Personal Care	-	-	-	-
448	Clothing & Accessories	-	-	-	-
449	Furniture, Home Furnishings, Electronics, and Appliances	153,056	44,412	39,500	-11.1%
451	Sporting Goods, Hobby, Books	-	-	-	-
452	General Merchandise Stores	-	-	-	-
453	Miscellaneous Store Retailers	-	-	-	-
454	Nonstore Retailers	-	-	-	-
455	General Merchandise Retailers	63,701	16,746	18,851	12.6%
456	Health and Personal Care Retailers	58,173	17,060	13,347	-21.8%
457	Gasoline Stations and Fuel Dealers	60,038	14,695	16,740	13.9%
458	Clothing, Clothing Accessories, Shoe and Jewelry Retailers	50,849	14,949	16,054	7.4%
459	Sporting Goods, Hobby, Musical Instrument, Book and Misc	675,052	180,710	188,939	4.6%
<b>TOTAL RETAIL TRADE</b>		<b>\$ 1,301,450</b>	<b>\$ 344,956</b>	<b>\$ 351,558</b>	
<i>Overall General Retail Change from Previous Year</i>				<b>\$6,602</b>	<b>1.9%</b>
NAICS	SERVICES	24 TOTAL	24 YTD	25 YTD	YTD % Diff
51*	Information	\$ 215,632	\$ 62,249	\$ 52,397	-15.8%
52*	Finance & Insurance	23,268	6,034	5,888	-2.4%
53*	Real Estate, Rental, Leasing	66,452	12,431	12,995	4.5%
541	Professional, Scientific, Tech	86,028	19,123	32,706	71.0%
551	Company Management	1,684	143	261	82.2%
56*	Admin, Supp, Remed Svcs	262,602	68,384	68,590	0.3%
611	Educational Services	18,506	4,323	3,805	-12.0%
62*	Health Care Social Assistance	7,133	1,131	2,021	78.7%
71*	Arts & Entertainment	35,015	6,819	8,430	23.6%
72*	Accommodation & Food Svcs	429,659	93,594	96,554	3.2%
81*	Other Services	161,162	35,387	44,573	26.0%
92*	Public Administration	840	214	757	254.5%
<b>TOTAL SERVICES</b>		<b>\$ 1,307,978</b>	<b>\$ 309,830</b>	<b>\$ 328,977</b>	
<i>Overall Services Change from Previous Year</i>				<b>\$19,147</b>	<b>6.2%</b>
NAICS	MISCELLANEOUS	24 TOTAL	24 YTD	25 YTD	YTD % Diff
000	Unknown	\$ -	\$ -	\$ -	-
111-115	Agriculture, Forestry, Fishing	701	112	135	20.5%
211-221	Mining & Utilities	11,564	167	75	-55.0%
999	Unclassifiable Establishments	139,910	28,600	27,986	-2.1%
<b>MISCELLANEOUS TOTAL</b>		<b>\$ 152,175</b>	<b>\$ 28,878</b>	<b>\$ 28,196</b>	
<i>Overall Miscellaneous Change from Previous Year</i>				<b>(\$683)</b>	<b>-2.4%</b>
		24 TOTAL	24 YTD	25 YTD	YTD % Diff
<b>GRAND TOTALS</b>		<b>\$ 4,033,471</b>	<b>\$ 982,729</b>	<b>\$ 1,061,207</b>	
<i>Grand Total Change from Previous Year to Date</i>				<b>\$78,478</b>	<b>7.99%</b>