

SALES TAX SUMMARY

NAICS	CONSTRUCTION	24 TOTAL	24 YTD	25 YTD	YTD % Diff
236	Construction of Buildings	347,585	71,768	68,315	-4.8%
237	Heavy & Civil Construction	57,120	5,530	16,733	202.6%
238	Specialty Trade Contractors	371,885	48,818	61,424	25.8%
TOTAL CONSTRUCTION		\$ 776,590	\$ 126,116	\$ 146,472	
<i>Overall Construction Change from Previous Year</i>				\$ 20,357	16.1%
NAICS	MANUFACTURING	24 TOTAL	24 YTD	25 YTD	YTD % Diff
311	Food Manufacturing	\$ 757	\$ 124	\$ 159	28.2%
312	Beverage & Tobacco Products	2,229	359	562	56.5%
313	Textile Mills	200	69	65	-5.8%
314	Textile Product Mills	175	12	44	278.5%
315	Apparel Manufacturing	320	67	123	83.8%
316	Leather & Allied Products	434	83	97	17.8%
321	Wood Product Manufacturing	6,365	3,522	274	-92.2%
322	Paper Manufacturing	289	42	45	5.4%
323	Printing & Related Support	4,907	909	3,176	249.6%
324	Petroleum & Coal Products	80	1	9	570.9%
325	Chemical Manufacturing	1,367	301	190	-37.0%
326	Plastic & Rubber Products	289	96	7	-92.6%
327	Nonmetallic Mineral Products	4,459	982	544	-44.6%
331	Primary Metal Manufacturing	68	-	-	-
332	Fabricated Metal Mfg Products	1,863	286	122	-57.4%
333	Machinery Manufacturing	730	170	121	-28.8%
334	Computer & Electronic Products	2,730	531	158	-70.3%
335	Electric Equipment, Appliances	1,637	169	39	-77.1%
336	Transportation Equipment Mfg	15,676	2,141	4,371	104.1%
337	Furniture & Related Products	4,249	1,133	178	-84.3%
339	Miscellaneous Manufacturing	4,278	1,312	908	-30.8%
TOTAL MANUFACTURING		\$ 53,099	\$ 12,310	\$ 11,191	
<i>Overall Manufacturing Change from Previous Year</i>				(\$1,120)	-9.1%
NAICS	TRANSPORTATION & WAREHOUSING	24 TOTAL	24 YTD	25 YTD	YTD % Diff
481	Air Transportation	\$ -	\$ -	\$ -	-
482	Rail Transportation	2	1	-	-100.0%
483	Water Transportation	-	-	0	-
484	Truck Transportation	6,412	975	880	-9.7%
485	Transit and Ground Passengers	-	-	-	-
487	Scenic and Sightseeing Trans	-	-	-	-
488	Transportation Support	3,486	347	515	48.2%
491	Postal Services	106	18	16	-13.6%
492	Couriers & Messengers	32,317	4,538	6,392	40.9%
493	Warehousing & Storage	371	29	47	64.9%
TOTAL TRANSP & WHSING		\$ 42,694	\$ 5,908	\$ 7,850	
<i>Overall Transportation Change from Previous Year</i>				\$1,942	32.9%
NAICS	WHOLESALE TRADE	24 TOTAL	24 YTD	25 YTD	YTD % Diff
423	Whls Trade-Durable Goods	\$ 135,627	\$ 24,081	\$ 27,232	13.1%
424	Whls Trade-Nondurable Goods	54,807	10,561	12,720	20.4%
425	Wholesale Electronic Markets	1,370	128	249	93.8%
WHOLESALE TRADE TOTAL		\$ 191,805	\$ 34,771	\$ 40,201	
<i>Overall Wholesale Change from Previous Year</i>				\$5,430	15.6%

NAICS	AUTOMOTIVE	24 TOTAL	24 YTD	25 YTD	YTD % Diff
441	Motor Vehicle & Parts Dealer	\$ 207,679	\$ 38,746	\$ 26,680	-31.1%
447	Gasoline Stations	-	-	-	-
TOTAL AUTOMOTIVE		\$ 207,679	\$ 38,746	\$ 26,680	
<i>Overall Automotive Change from Previous Year</i>				(\$12,066)	-31.1%
NAICS	RETAIL TRADE	24 TOTAL	24 YTD	25 YTD	YTD % Diff
442	Furniture & Home Furnishings	\$ -	\$ -	\$ -	-
443	Electronics & Appliances	-	-	-	-
444	Building Material & Garden	56,297	7,976	9,384	17.6%
445	Food & Beverage Stores	184,284	29,315	26,604	-9.2%
446	Health & Personal Care	-	-	-	-
448	Clothing & Accessories	-	-	-	-
449	Furniture, Home Furnishings, Electronics, and Appliances	153,056	33,030	27,792	-15.9%
451	Sporting Goods, Hobby, Books	-	-	-	-
452	General Merchandise Stores	-	-	-	-
453	Miscellaneous Store Retailers	-	-	-	-
454	Nonstore Retailers	-	-	-	-
455	General Merchandise Retailers	63,701	12,299	14,054	14.3%
456	Health and Personal Care Retailers	58,173	12,655	9,490	-25.0%
457	Gasoline Stations and Fuel Dealers	60,038	9,759	11,422	17.0%
458	Clothing, Clothing Accessories, Shoe and Jewelry Retailers	50,849	11,644	12,462	7.0%
459	Sporting Goods, Hobby, Musical Instrument, Book and Misc	675,052	125,441	130,631	4.1%
TOTAL RETAIL TRADE		\$ 1,301,450	\$ 242,119	\$ 241,838	
<i>Overall General Retail Change from Previous Year</i>				(\$281)	-0.1%
NAICS	SERVICES	24 TOTAL	24 YTD	25 YTD	YTD % Diff
51*	Information	\$ 215,632	\$ 36,694	\$ 35,486	-3.3%
52*	Finance & Insurance	23,268	4,288	3,829	-10.7%
53*	Real Estate, Rental, Leasing	66,452	8,570	8,899	3.8%
541	Professional, Scientific, Tech	86,028	12,064	15,566	29.0%
551	Company Management	1,684	109	168	53.7%
56*	Admin, Supp, Remed Svcs	262,602	49,077	48,216	-1.8%
611	Educational Services	18,506	1,699	1,457	-14.3%
62*	Health Care Social Assistance	7,133	854	1,528	78.9%
71*	Arts & Entertainment	35,015	4,561	5,560	21.9%
72*	Accommodation & Food Svcs	429,659	62,852	67,474	7.4%
81*	Other Services	161,162	24,888	31,604	27.0%
92*	Public Administration	840	164	721	339.3%
TOTAL SERVICES		\$ 1,307,978	\$ 205,821	\$ 220,507	
<i>Overall Services Change from Previous Year</i>				\$14,686	7.1%
NAICS	MISCELLANEOUS	24 TOTAL	24 YTD	25 YTD	YTD % Diff
000	Unknown	\$ -	\$ -	\$ -	-
111-115	Agriculture, Forestry, Fishing	701	91	100	9.9%
211-221	Mining & Utilities	11,564	102	53	-48.4%
999	Unclassifiable Establishments	139,910	19,183	17,745	-7.5%
MISCELLANEOUS TOTAL		\$ 152,175	\$ 19,376	\$ 17,898	
<i>Overall Miscellaneous Change from Previous Year</i>				(\$1,479)	-7.6%
GRAND TOTALS		\$ 4,033,471	\$ 685,167	\$ 712,636	
<i>Grand Total Change from Previous Year to Date</i>				\$27,469	4.01%